



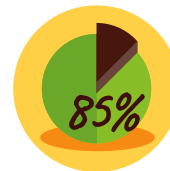
SOCIAL REPORT 2023



20 projects carried out in Italy and the world



19.258 beneficiaries with whom we worked



85 cents of each received Euro spent on the activities



69 years of commitment for a fairer world

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Here we are, to tell you about our 69th year of activity.

And while we do it, we still have the images and testimonies of the beautiful simple party organised to blow our 70 candles in our eyes and ears, a party that brought together CELIM's friends and supporters.

However, this will be the subject of our next Financial Statements, whereas the pages that follow are all about the 12 months of 2023, about our work, our successes, our meetings and the people who have been part of our journey to change the world into a more beautiful and fairer place, which is the goal of our commitment.

We have been renewing this commitment every year since 1954 and with this tool we wish to involve all those who make us feel their support and warmth, those who participate in the implementation of our activities, those who benefit from our interventions, sharing an ideal of justice and peace that is the only one that can guarantee a future to our fragile humanity.



• **Davide Raffa**
Director

A handwritten signature in blue ink that reads "Davide Raffa". The signature is stylized and fluid.

CELIM Onlus' 2023 Social Report aims to measure the change that our commitment helps achieve wherever we operate, both in Italy and in the world.

This agile, concise tool aims to supply our stakeholders with clear information about the results achieved, against the resources employed and in compliance with our mission.

The document's format follows the guidelines regarding the drafting of financial statements for third sector entities and contains information on the entity, the activities carried out by the same and its economic and financial situation.

The interventions carried out were aggregated by country, highlighting the SDGs – Sustainable Development Goals – and the ESGs – Environmental, Social and Governance – which they refer and contribute to.

The financial information was compared with that of the previous year.

The data collection was facilitated by the administrative database in use by all the organisation's staff since 2023, which allowed the aggregation and processing of the same.

The Social Report can be downloaded from the CELIM website and is also available in English.

INTRODUCTION

ABOUT US

Centro Laici Italiani per le Missioni (Italian Lay Centre for Missions) - CELIM Onlus

We are a Non-Governmental Organisation founded in 1954, registered in the list of Civil Society Organisations (OSC) of the Italian Agency for Development Cooperation (AICS) and recognised by the European Union. We manage international cooperation and solidarity projects in Africa, the Balkans and the Middle East. In Italy we organise educational, training and integration courses in schools aimed at the most vulnerable groups, and we promote volunteering. We adhere to FOCSIV (Federation of Christian-inspired International Voluntary Organisations) as well as to CoLomba (Lombardy Cooperation).

OUR MISSION

Impact to change

Working for change through interventions targeting the needs of the community, with a shared and sustainable approach.

The projects are the result of a careful analysis of the needs and the available resources.

Their effects bring positive change to the life of the community, which is called upon to be the protagonist of change.

OUR HISTORY AND VALUES

Partnership, sustainability and independence

In the countries where we operate, we collaborate with local partners, helping them carry out activities, with the aim of creating the conditions that allow them to build an independent and sustainable future.

Christian Inspiration

In 1954 the Gospel led the founders within the Milanese diocesan world to undertake this adventure in support of missionary activity.

Among recent reference documents are the encyclicals 'Laudato Si' (Praise be to You) and 'Fratelli Tutti' (All Brothers): this is the ideal drive that guides our action, in welcoming also those who choose to join CELIM coming from other paths.

An 'artisanal' approach to co-operation

Our staff combine experience and skills with passion and a spirit of service, while respecting the cultures they come in contact with. They are 'artisans' of development who, through precise unobtrusive gestures, contribute to actively change the lives of many people.

WHAT WE DO

During 2023, we carried out the following activities provided for in Article 3 of our Articles of Association:

- promoting international volunteering and sending professionally qualified people – page 11
- implementing cooperation activities – page 13 and following
- education for development, interculturality and peace and focus on the phenomenon of migration – page 23

Activities were also carried out as provided for by Article 4 of the Articles of Association:

- sales of ethnic handicrafts and fair trade products and fundraising activities – page 24

WHERE WE ARE AND OUR NETWORKS

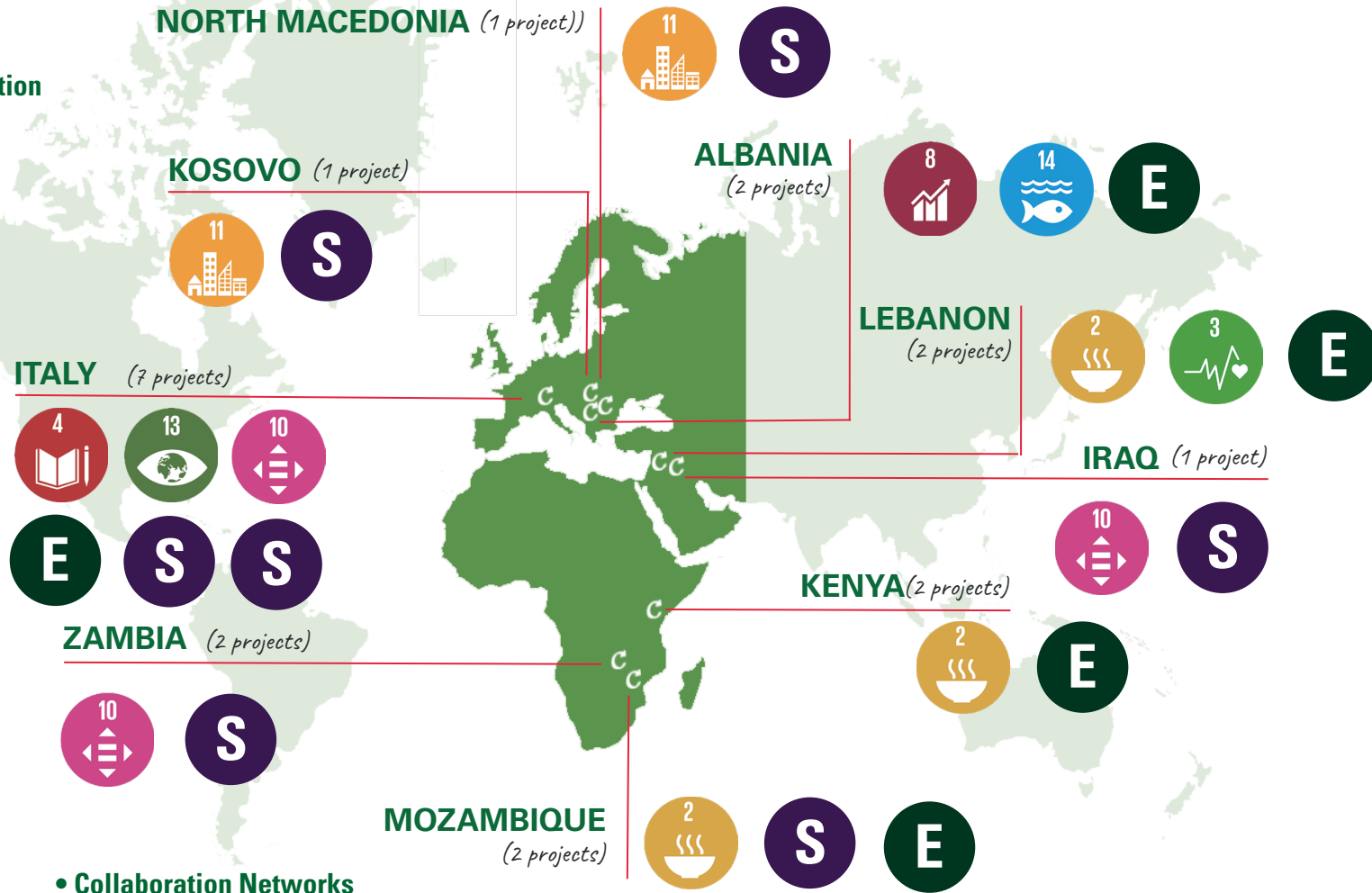
KEY

• Priority areas of intervention (SDGs)

-  Zero Hunger
-  Health and well-being
-  Equal quality education
-  Fair work and economic growth
-  Reducing inequalities
-  Sustainable cities and communities
-  Climate change
-  Life under water

• Strategic sectors

-  **E** Environment
-  **S** Social
-  **G** Governance



• Collaboration Networks

ALBANIA - Natura 2000, Made With Italy

KENYA - COIKE

KOSOVO - Via Dinarica

LEBANON - Livelihoods and Social Stability Sector (UNDP), Education Cluster (UNICEF)

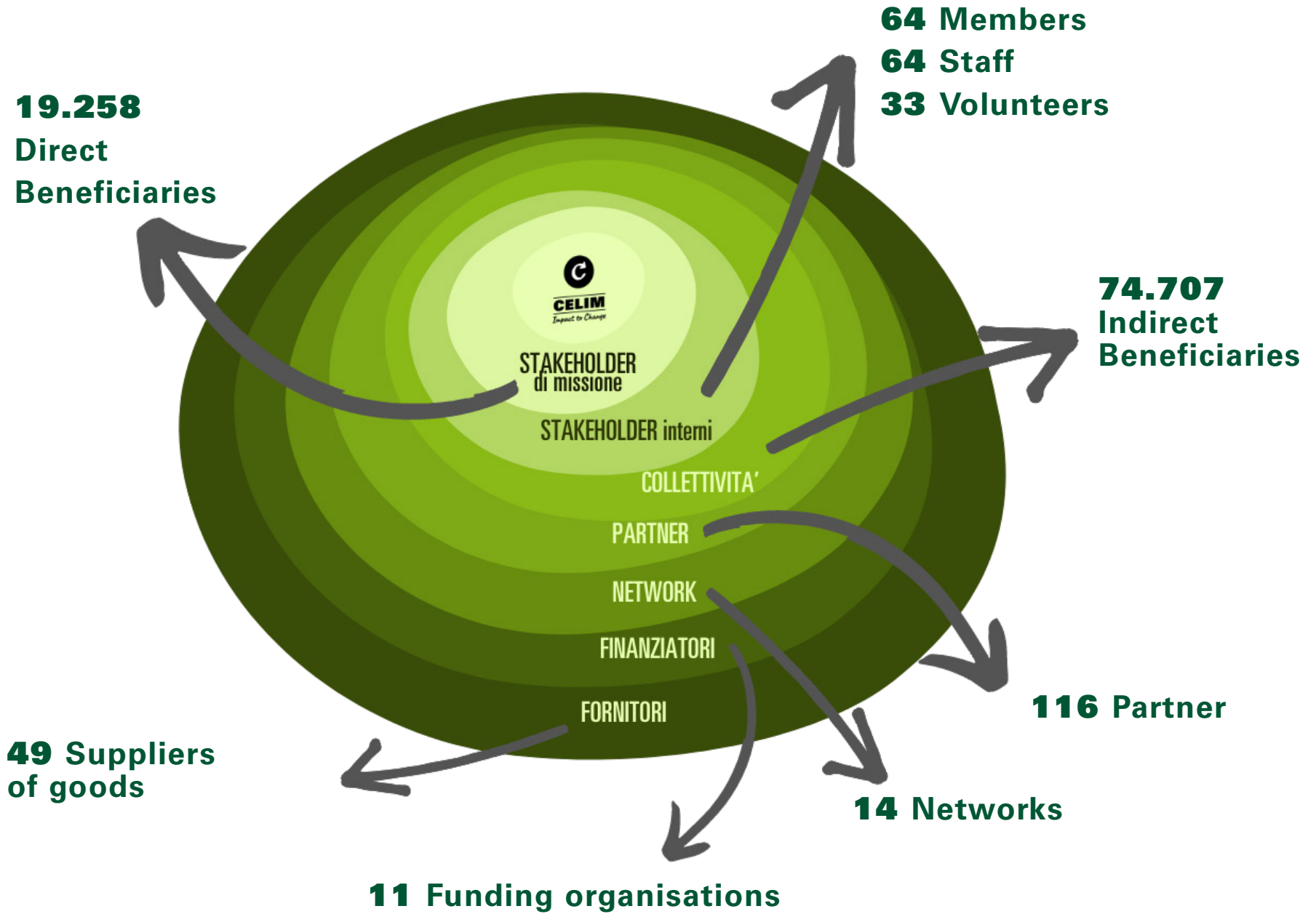
NORTH MACEDONIA - RomActed

MOZAMBIQUE - GONG

ZAMBIA - INGO Forum Zambia, Reintegration Alliance for Formerly Incarcerated Persons (RAFIP), Business Disability Network

ITALY - FOCSIV, CoLomba, Impactskills

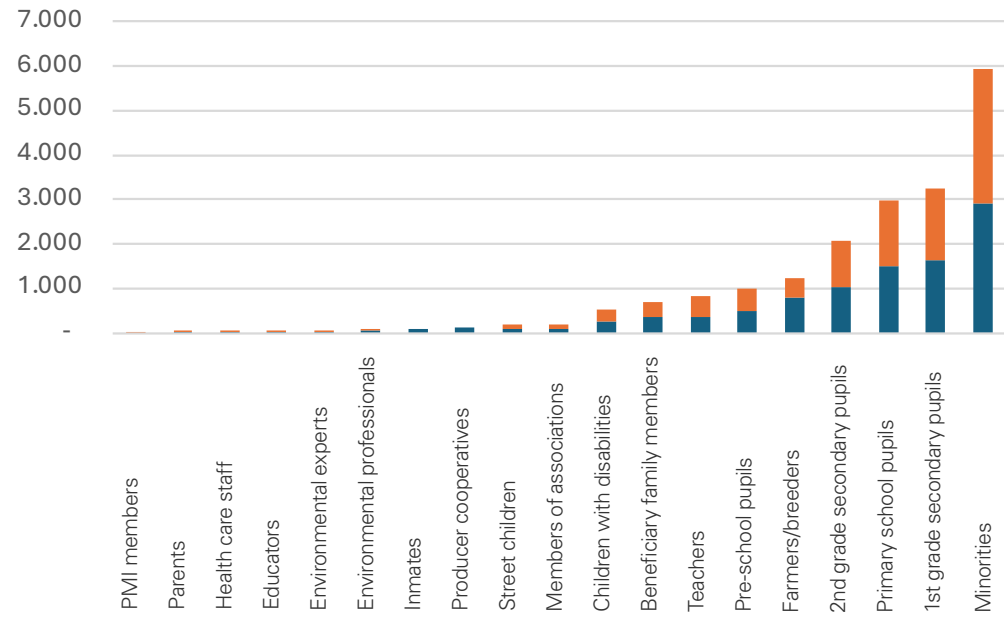
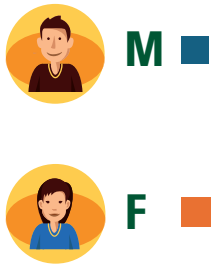
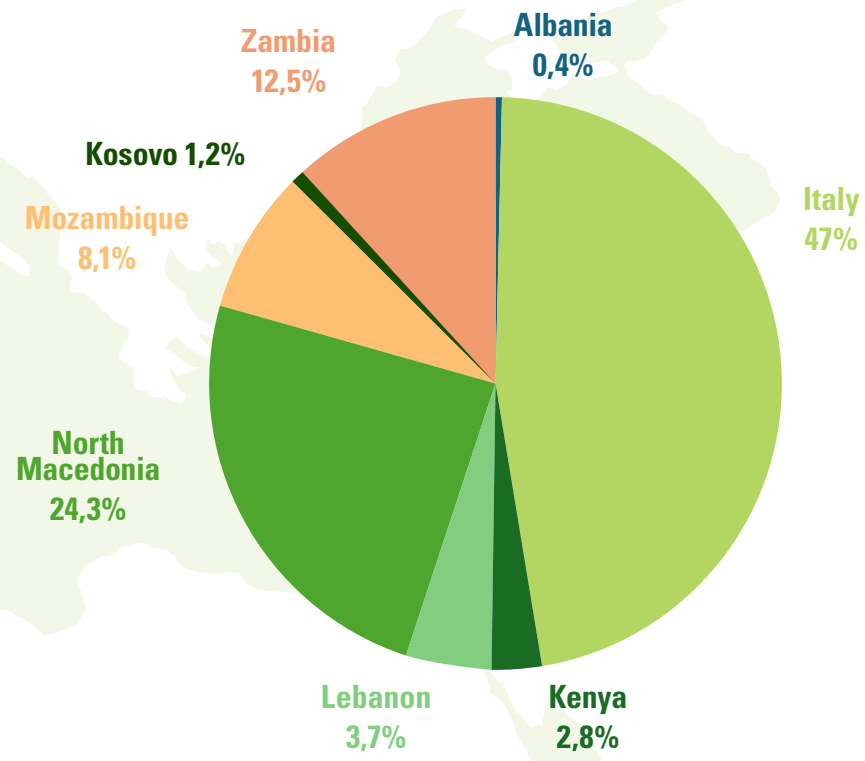
OUR STAKEHOLDERS



OUR BENEFICIARIES BY COUNTRY AND CATEGORY

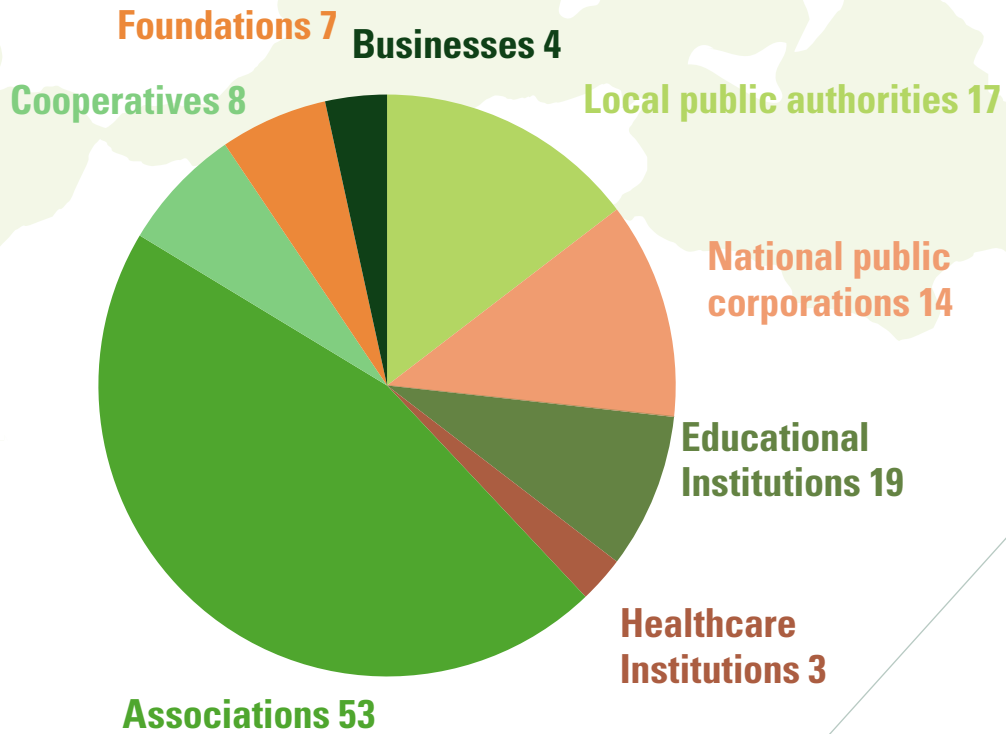
COUNTRIES	DIRECT BEN.	INDIRECT BEN.
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Albania	69	/
Italy	9.059	28.595
Kenya	544	14.916
Kosovo	221	/
Lebanon	711	250
North Macedonia	4.684	4938
Mozambique	1.556	5.198
Zambia	2.414	20.810
TOT	19.258	74.707

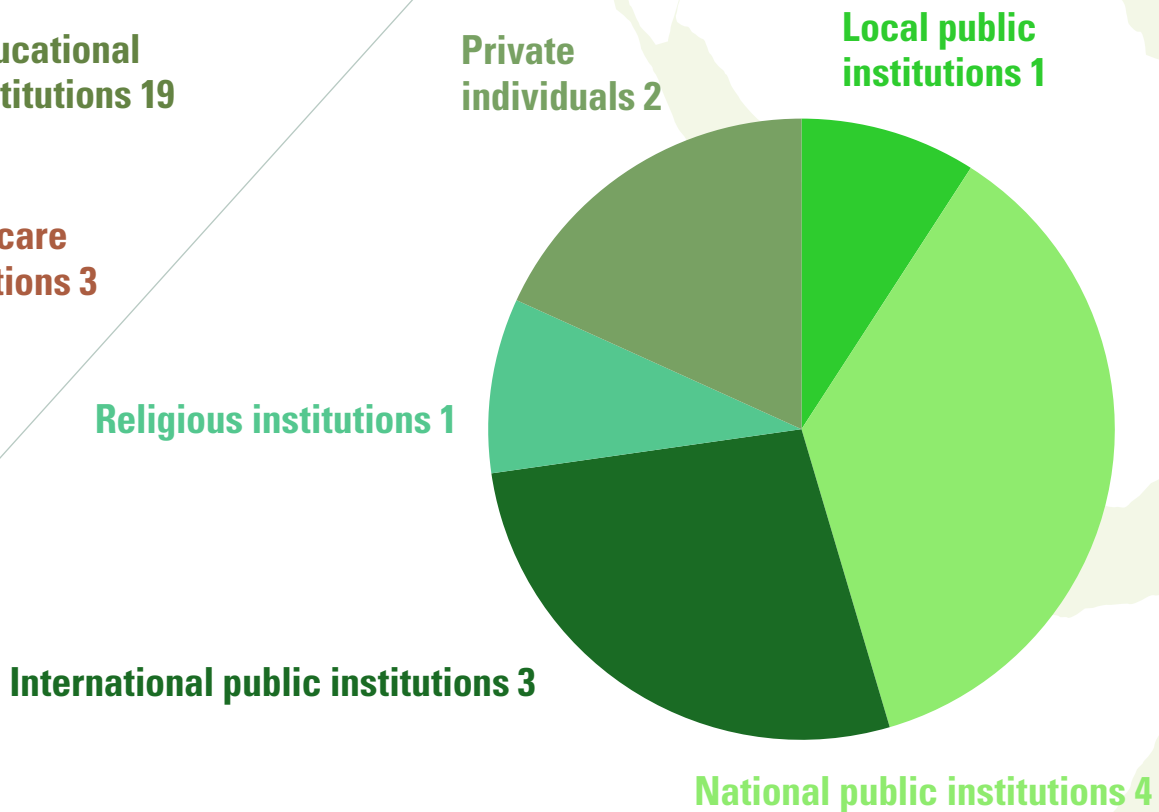


OUR PARTNERS AND FUNDERS

PARTNER



FUNDERS



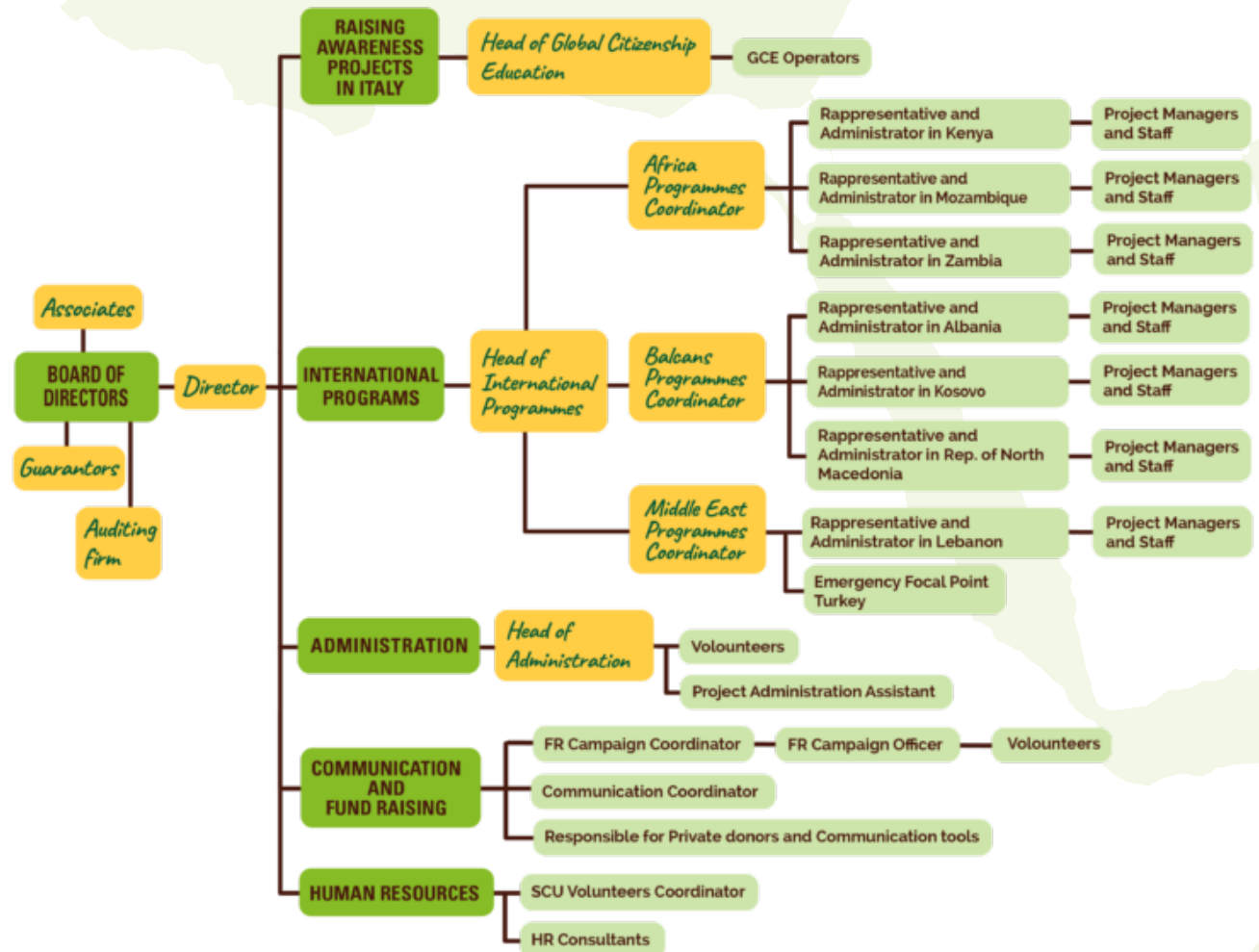
Organisational chart

Every three years, the 64-member Shareholders' Meeting elects a Board of Directors consisting of 10 people.

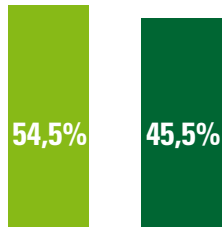
Pursuing to the Articles of Association (Art. 8), the members can be re-elected and are all volunteers. As of 30th April 2021, the Board of Governors is composed as follows:

- Chairman and Legal Representative of the Association - Andrea Pierangelo Campoleoni
- Deputy Chairman - Daniele Conti
- Treasurer - Paolo Chiamonti
- Secretary – Alessandro Salimei
- Members - Giancarlo Abate Daga, Davide Boniardi, Umberto Castagna, Giovanni Catalfamo, Lidia Diappi, Mario Prennushi
- Deputy Archbishop – Don Maurizio Zago (since 17th January 2019)

The association's Board of Governors met ten times throughout the year.



Human resources



22

Contract type



Open-ended contract	10
Coordinated collaboration	5
Occasional collaboration /VAT	7

Sector of employment



Coordination	1 people
Projects	4 people
Educational area	8 people
Communication/Fund-raising	5 people
Administration	2 people
Human resources	2 people

Remuneration



HIGHEST gross salary (year)

Contract: open ended Full time

Level: middle management

Seniority: 26y 11m

RAL: 44.651,00

LOWEST gross salary (year)

Contract: open ended 60% part-time

Level: 4th

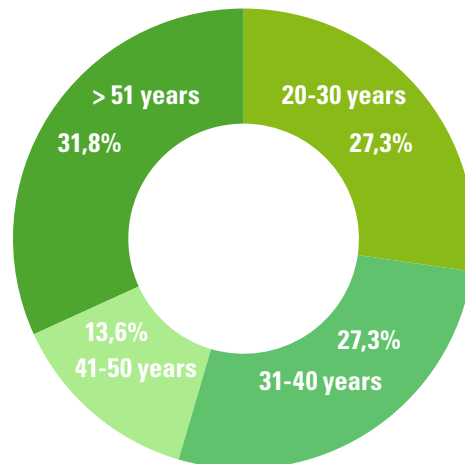
Seniority: 4y 2m

RAL: 15.499,80

Staff seniority



- 7 people
- 6 people
- 6 people
- 3 people



VOLUNTEERS IN ITALY



M 13



F 20

Volunteers by service sector	N°	Ore
Board of governors	10	200
Administration	4	1.240
Educational Activities	3	216
Projects	2	920
Communication fund-raising	13	245
Human resources	1	96
Total	33	2.917

Charitable work

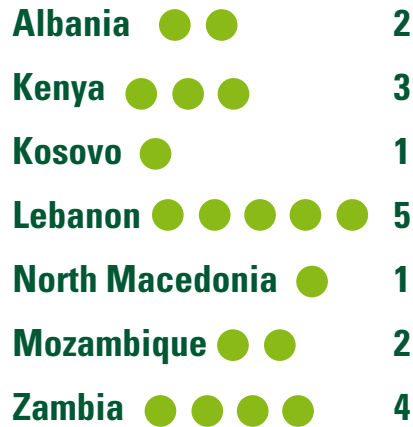


60.065 euro

Human resources



Staff by country



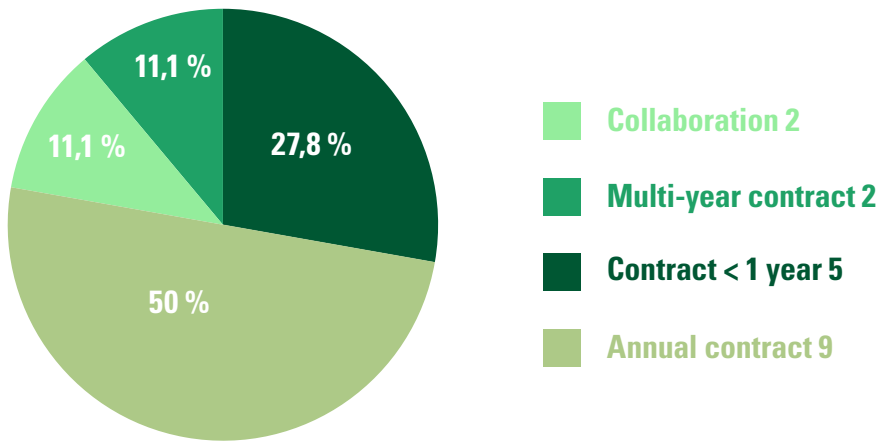
Sector of employment



Staff seniority

Age	N°
20-30	7
31-40	7
41-50	3
>51	1

Type of contract



Universal Civil Service 22-23

Volunteers	M	F
Albania	1	3
Kosovo	1	1
Lebanon	1	3
Italy	0	3
Mozambique	2	0
Zambia	6	3
TOT	24	

During 2023, one of our staff worked in Turkey to help the local Caritas manage the earthquake emergency

Human resources



Staff seniority

Age	N°
20-30	6
31-40	13
41-50	5

Staff by country



Sector of employment





WHAT WE HAVE ACCOMPLISHED

Activities abroad and in Italy

COSTS BY COUNTRY AND BENEFICIARY

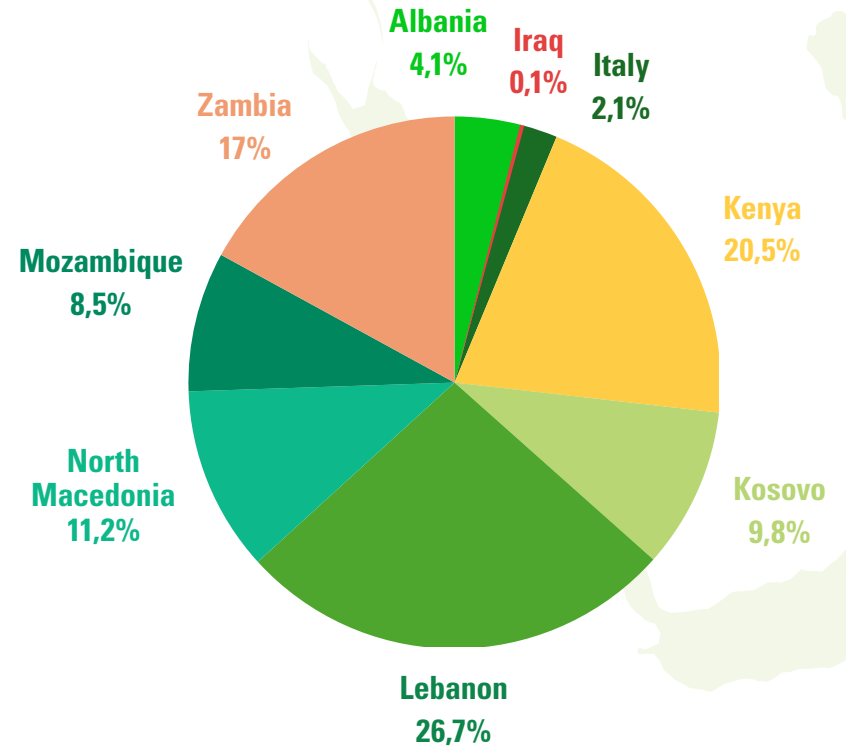
Thanks to 3 million activities, we have managed to CHANGE the lives of 19,000 people, with a per capita investment of 155 euros.

Support for direct beneficiary

€ /  = 155 €

COUNTRY	COSTS	B. DIRECT	TYPE
Albania	121.589,61	69	Tour operators
Iraq	2.487,06	/	
Italy	63.587,65	9.059	Students and teachers
Kenya	615.184,33	544	Farmers
Kosovo	292.790,93	2.414	Guides, mountain rescuers
Lebanon	789.710,41	221	Farmers, technicians and students
North Macedonia	336.516,70	711	Members of minorities
Mozambique	254.424,22	4.684	Farmers and students
Zambia	510.266,06	1.556	Disabled and street children
TOTAL	2.995.556,97	19.258	

Support by country

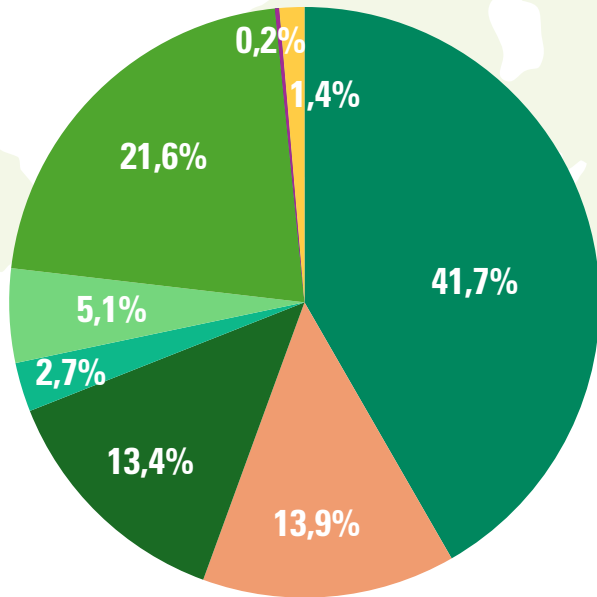


The direct beneficiaries represent the people who were involved in the project activities during the year

*In 2023, only planning activities were carried out, so there were no direct beneficiaries

COSTS BY SDG AND ESG

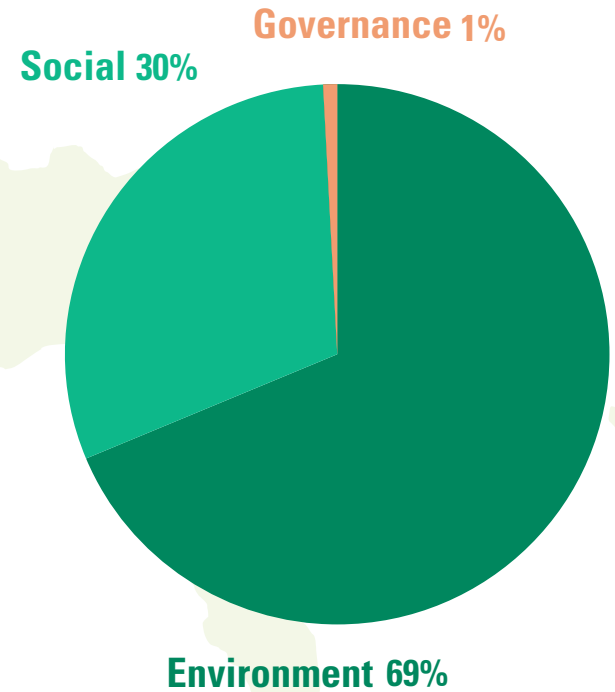
COSTS BY SDG



- 2: Zero Hunger
- 3: People's good health and well-being
- 4: Equal quality education
- 8: Fair work and economic growth
- 10: Reducing inequalities
- 11: Sustainable cities and communities
- 13: Fighting climate change
- 14: Life under water

SDG	N°PROJET	COSTS
2	5	1.249.053,56
3	1	415.661,95
4	6	402.412,44
8	1	80.763,94
10	2	154.142,63
11	3	645.596,78
13	1	7.100,00
14	1	40.826,57
TOT		2.995.556,97

COSTS BY ESG



ESG	COSTS
Environment	2.057.780,83
Social	912.876,99
Governance	24.899,15
TOT	2.995.556,97

Ongoing projects:

- *Eco-friendly development for the natural capital of the coasts of Albania (BLUE) - AID 011928*
- *VITA-Vjosa: Enhancement of Tourism and Environment Initiatives along the Vjosa river basin (VJOSA) – AID012590-08-5*



Context

Albania has a rich natural and biological heritage and the BLUE project has strengthened the role of national and regional institutions and local communities in managing protected areas, with particular focus on water basins. The VJOSA project aims to help developing sustainable tourism and the environmental protection of the Vjosa river basin by enhancing natural resources, promoting the training and growth of small businesses and thus creating jobs.

Implemented in 2023

- 3 courses on sustainable fishing and sea turtle monitoring
- 2 studies on Himara-Porto Palermo and sustainable fishing
- 6 artificial coral structures were installed
- 1 sea turtle rescue centre was set up
- 3 landfill mappings
- 1 study activity on integrated water management

Impact

The most significant legacy of the BLUE project is the rescue centre for sea turtles in Vlorë, a centre of excellence both in the country and in Europe. The project had a significant impact in terms of increasing the awareness of young people and public institutions on the management of waste and water and job opportunities in the environmental sector. The concurrent drafting of specific reports and studies on sustainable fishing has provided key data and information aimed at guiding fishing management policies and promoting more sustainable practices in the sector. In addition, the installation of artificial coral structures for biodiversity had a direct impact on the local marine ecosystem, providing vital habitats for a wide range of marine species.

Place: Vlorë, Vjosa River basin

Funder: AICS

Partners: Napa, National Agency for Protected Areas, Wwf, UNIGE, CESVI, AITR, Municipality of Milan, AKZM, Juvenjlia Association, AKT

Beneficiaries: 24 farmers, 25 public environmental technical staff, 20 secondary school pupils



TOTAL COST

€ 121.589,61

Ongoing project:

- *The natural and cultural capital in Kosovo and the sustainable tourism development of the Via Dinarica – AID 12382*



Context

The project aims to help develop sustainable tourism in Kosovo by promoting the local section of the Via Dinarica (120 km through the Accursed Mountains Park), by enhancing its cultural, historical and natural resources, supporting institutions in managing the sector and creating jobs for the benefit of local communities.

Implemented in 2023

- 2 means of transport were equipped for tourist transport
- 688 environmental and disaster management kits were purchased
- 1 digital data processing and transfer system, which ensures the connection with the CAI open source system
- 3 meetings were organised for children and teenagers on environmental issues and on the resources and opportunities offered by the Accursed Mountains Park

Impact

In 2023 CELIM's activity in Kosovo focused on training 67 technicians involved in mountain tourism and safety. Thanks to the collaboration of CAI and the Italian Alpine rescue, the enhancement of the country's natural heritage through competent technical interventions aims to offer job opportunities and lay the foundations for the development of tourism in the area.

Place: Municipality of Peja, Decane and Junik

Funder: AICS

Partners: RTM, AITR, CAI, CNSAS, Ministries of Environment, Agriculture, Trade, Entrepreneurship, Infrastructures, Tourism

Beneficiaries: 13 mountain guides, 54 alpine rescue workers, 154 1st grade secondary school pupils



TOTAL COST

€ 292.790,93

Ongoing project:

Ensuring decent living conditions for the Roma population of the municipality of Prilep (SDLR)

– IPA/2020/168111/12



Context

In North Macedonia live 54,000 Roma, one of the largest ethnic minorities. Often marginalised by Macedonian society, this ethnic group lives in precarious conditions and with no real integration opportunities. The project aims to improve the living conditions of the Roma community in the enclave of the city of Prilep, through the regularisation of their settlements and the redevelopment of private homes and infrastructure.

Implemented in 2023

- 65.8 hectares of urban area were regularised
- the current town planning documents of the Municipality of Prilep were examined and updated
- 202 homes were regularised within the Roma enclave
- 11 houses were renovated and 5 rebuilt

Impact

So far, 4,684 people residing in the Roma enclaves of Prilep have legally moved to an area registered and authorised by the DUP (Urban Planning Document); 3,049 people have benefited from the regularisation of housing or are on the waiting list for new applications; 163 people live in renovated homes.

On the initiative of the project, the Ministry of Health has launched a health intervention plan within the Roma enclaves in order to provide easier access to basic health services to the local population.

Place: Municipality of Prilep

Funder: EU

Partner: RRC (Roma Resource Center); Municipality of Prilep

Beneficiaries: 4,684 community members



TOTAL COST

€ 336.516,70

Ongoing projects:

- *Hasbaya olive growers and cooperatives for a quality brand (DOT Olive) - AID 011865*

• *Waste or resource? Environmental and social responsibility of companies and municipalities - AID 12590-01-08*



Context

Large quantities of oil are produced in southern Lebanon. Yet, an important part of this product remains unsold due to its poor quality and high costs. Furthermore, the waste from the supply chain's processing is poured into rivers or over agricultural land. The resulting environmental situation is unsustainable. The DOT Olive project helped improve production efficiency and created a stable access to foreign and domestic markets, thus reducing the environmental impact. Also focused on the environment, the WASTE project aims to help reduce the negative impact on health and the environment. Work is being done to empower the population to manage waste and improve the system for its collection, treatment and disposal. In addition, the project aims to introduce innovative and sustainable production systems, creating respectable jobs in the waste supply chains.

Implemented in 2023

- 5 courses for municipal technicians on waste management and characterisation
- 1 collection plan in Rashaya Al Foukhar was revised and streamlined.
- 20 companies were selected for the development of sustainable activities
- the Hasbaya composting system started processing 0.1 kg/inhabitant/year
- 1,000 litres of oil were sold in Japan and 4,000 in Germany
- management autonomy of the oil bottling plant

Despite the conflict affecting the area, CELIM managed to complete the DOT Olive project, finishing the bottling plant in Hasbaya and opening local as well as international commercial channels, thus guaranteeing the company's sustainability in favour of 109 olive growers. On the other hand, the commitment on the WASTE project had to be reduced and restricted to the safest areas only; despite this, the first steps were taken towards the creation of landfills and composting centres and to launch awareness campaigns on waste management

Place: Nabatiye Governorate, Hasbaya, Saida and Tyre districts

Funder: AICS, Fondazione Vismara

Partners: El Khalil Foundation; LARI Institute, ISF, Chico Mendes Onlus, CESVI, Oxfam UK, Oxfam Italia, ISF, Politecnico di Milano, Municipality of Hasbaya and Chebaa

Beneficiaries: 109 olive growers, 15 teachers, 559 community members from the areas involved, 28 public technical staff for the management of waste



TOTAL COST

€ 798.710,41

Ongoing projects:

- *Efficient greenhouses in the county of Laikipia - 2021-3154*
- *Caffè corretto: development of a sustainable, inclusive and innovative coffee supply chain – AID 012590-07-9*



Context

In the Laikipia County, water shortages, hard-to-cultivate land and climate change do not offer strong prospects to farmers who, through the Efficient Greenhouses project, have been offered alternative production activities to improve the economic conditions of local communities. Likewise, the Caffè corretto intervention aims to promote a quality sustainable, climate-conscious agricultural model for the coffee production chain in the Kiambu and Embu counties, which will increase the income of over twelve thousand producers gathered in four cooperatives.

Implemented in 2023

- 1 cottage was extended at the Laikipia Permaculture Centre
- 500 copies of 1 tourist guide were printed
- 1 training course on hospitality and group reception was provided to staff
- 1 video/documentary was made about the project
- 4 coffee demonstration fields were created
- 265 agricultural kits, 25,000 coffee plants and 800 trees were distributed
- 1 laboratory was equipped to manufacture coffee processing by-products
- 8 training sessions were held for agronomists, farmers, county representatives
- 2 studies were carried out on soil quality and coffee beans

Impact

In 2023 the greenhouse project was completed, with an increase in revenues from product trade: 139% cosmetic products; 70% honey; 3% products with Opuntia; and a 60% increase in income from tourist reception activities.

Place: Laikipia, Kiambu and Embu counties

Funder: AICS, Fondazione Cariplo, Fondazione Compagnia San Paolo

Partners: UNIMI, IPSIA, Caritas Nairobi, DEKUT University, Kenya Coffee Platform, Association of Women in Coffee Industry

Beneficiaries: 543 farmers, 1 PMI member



TOTAL COST

€ 615.184,33

Ongoing projects:

- *Resilient Youth for a Sustainable Future (JUVEM) - EuropeAid/166712/DD/ACT/MZ*
- *Honey, fishing and nutrition. Reduction of food insecurity in the populations of the districts of Caia, Luabo and Mopeia-189*



Context

Zambezia is one of Mozambique's poorest provinces. 88% of its population works in agriculture and about a third is aged between 15 and 35 years. The objective of the JUVEM project is to train boys and girls, by developing agricultural economic activities and involving them in the correct management of the natural resources. The project "Honey and Fishing", on the other hand, focuses on strengthening food security for vulnerable groups in the area through nutritional education, beekeeping and river fishing.

Implemented in 2023

- 23 between beehives, ponds and nurseries were set up
- 1 house of Honey was created
- 1 renovation of the Boroma school was completed
- 12 ovens and 14 dryers were installed
- 82 agricultural kits and 4 natural disaster management kits were distributed
- 12 fishing nets were distributed
- 15 bicycles and 2 boats for fishing centres were distributed
- 23,190 mangrove seeds and seedlings were planted over 23 hectares
- 29,180 fries were distributed among the ponds
- 60 professional and short courses were organised on agricultural, breeding and disaster management techniques
- 30 awareness-raising initiatives were carried out

Impact

- 359 pupils with improved technical skills in beekeeping and fish farming
- 200 young people were practising fish farming and beekeeping
- 52 kg of honey and 272 kg of fish were produced
- 180 members of civil protection groups with improved natural disaster management skills
- 46.32 hectares were reforested with mangroves
- agro-forestry systems were installed on 12 hectares
- 510 community members active in good natural resource management practices
- 92% of the women beneficiaries improved their skills and habits in food and hygiene practices
- 22% increase in annual catch per fisherman

Place: provinces of Zambezia and Sofala

Funder: EU, Presidency of the Council of Ministers

Partners: CEFA, Direção de Agricultura e Pesca da Zambézia, ADNAP, INGD, InOM, Rede Mulaba, SDAE

Beneficiaries: 128 secondary school pupils, 656 farmers/breeders, 180 members of associations, 564 community members, 8 teachers, 20 public agricultural technical staff



TOTAL COST

€ 254.424,22

Ongoing projects:

- *Social inclusion of street children and young inmates (C4Y) - EIDHR/2020/166162-1/13,254/2021*
- *EduCare: inclusive actions to protect the rights of children with disabilities in Zambia (EDUAC) CSO – LA/2021/428-589*



Context

In Zambia, street children and children who have committed crimes are not allowed to attend school, nor have they access to recreational activities. Young people with disabilities are often stigmatised and cannot easily access educational, health and work services, in a context where there is a shortage of teachers and qualified workers. The projects offer educational and professional training and art and sports activities to street kids, young inmates and young people with disabilities. The interventions, which also include the improvement of the infrastructures and services of the centres that welcome them, promote their work inclusion and reunification with their families of origin.

Implemented in 2023

- 1 chicken coop, 1 pigsty and 2 fish ponds were created
- 700 kg of corn and vegetables were produced, 6,016 chickens and pigs were reared
- 1 epilepsy clinic was opened; 6 school facilities, 1 sports field and 1 day centre were refurbished
- 183 school kits, 40 sanitary kits, 1,276 meals were distributed
- 88 street education interventions, 183 health check-ups, 229 family and community reintegration activities
- 55 professional scholarships were provided
- 31 professional and short courses to better manage street children or children with disabilities were held,
- 20 inclusive educational paths: literacy, theatre, sport, music, reading
- 102 community outreach activities in schools, parishes, businesses, also through radio interventions

Impact

- 183 street children were reintegrated into the school system and into their families and communities
- 76 juvenile inmates were reintegrated into society
- 524 children and young people with disabilities had access to educational, recreational and social services
- 10 schools benefited from teacher training and inclusive activities
- 436 families of children and young people with disabilities benefited from socio-economic activities

Place: Lusaka, Mazabuka, Kanyama, Ndola

Funder: EU

Partners: ACO, APJ23, Mthunzi Centre, Amani, Koinonia Community, local NGOs and Ministries of Education, Health, Community Development, Labour, TEVETA, Zambia Correctional Service

Beneficiaries: 183 street children, 695 parents, 76 inmates, 45 educators, 135 community members, 524 children with disabilities, 281 teachers, 454 primary school students, 21 health personnel



COSTO TOTALE

€ 510.266,06

Ongoing projects:

- *Green School - a network of schools and territories for sustainable development* • *ENERGY Acting in schools for the environment*
- *A UN PASSO DA ME (Just one step away from me) - Protecting Milan's suburban ecosystems* • *ODIARE NON È UNO SPORT (Hating is not a sport) 2*
- *ConsigliaMi* • *PRISMI - Paths and relationships for inclusion in Southern Milan*
- *Online after-school and L2 Italian workshops*



Context

The activities offered to schools integrate teaching with the themes of rights and citizenship. The methodology entails participatory lessons with theoretical reasoning, simulation games and manual workshops. The aim is to stimulate good practices aimed at improving the local and global context. CELIM is also active with after-school activities and by teaching Italian as a second language.

Implemented in 2023

- 3 Italian language courses for newly arrived foreign girls and boys
- 9 study support groups
- 7 educational paths on method of study and orientation
- 144 educational courses in the classroom on Sustainability, Global Citizenship, Climate Change, Ecological Footprint, Carbon Credits, Food Recovery, Energy, Biodiversity
- 3 training sessions for teachers on the environment and ecology
- 3 workshops on socio-affective and theatre education, 1 psycho-educational workshop on conflict management for children
- 1 training course for teachers on the phenomena of hate speech, 12 educational paths aimed at recognising and fighting online hate speech

Impact

- The cognitive, organisational and relational skills of boys and girls were strengthened
- The collaboration between schools, families and institutions in the area was increased
- 37 schools are applying good environmental practices in terms of recycling, waste reduction, sustainable mobility
- Awareness was increased on online hate speech
- The system of the Kids' Zone Council was consolidated in the territory of Milan

Place: Lombardy, Milan Municipal districts 5, 6, 9

Funder: AICS, Fondazione Cariplo, Municipality of Milan, Ag. Social Cohesion, Ag. Territorial cohesion

Partners: OSC di Colomba, COMI, LVIA ADP, CVCs, Progettomondo, Abcittà, Ambienteacqua, Fondazione Aquilone, Comunità Nuova, Spazio Aperto Servizi, Diapason, Amico Charly, APIS, Banco Alimentare, CAI, Carbonsink, Fondazione De Gasperi, The Fab Lab, Centro Sportivo Nazionale Libertas, CSI, ISF, UNITO, UNITS, Psychè, Verdefestival, Cinemovel, Fondazione Snam

Beneficiaries: 994 nursery school pupils, 2,520 primary school pupils, 2,959 1st grade secondary school pupils, 2,040 2nd grade secondary school pupils, 532 teachers, 14 other reference adults.



TOTAL COST

€ 63.587,65



COMMUNICATION

- *Site*: 62.100 page views (+22%)
- *Facebook*: 3.710 followers (+3%)
- *Instagram*: 989 followers (+16%)
- *Linkedin*: 1.924 followers (+17%)
- *Twitter*: 764 followers (+1%)
- *Youtube*: 104 subscribers
- *Newsletter*: 3.400 contacts reached every 2 weeks by updates on activities.
- *Ad Lucem Magazine*: sent twice a year to 3.000 addresses.
- *Fundraising mailing*: sent 2 times a year to 3.400 contacts.
- *Press Office*: 27 articles published in newspapers, agencies, magazines and external sites

RACCOLTA FONDI

• *5 x 1000*

€14.441 (+4%) thanks to 237 taxpayers.

• *Dona un sorRISO – all year round*

Rice distribution campaign against offers in support of the 'EduCare' project in Zambia. 153 parishes were involved for a total of 20.225 packets of rice of 1kg distributed and 110.000 euros collected.

• *Abbiamo Fatto l'Uovo (We Made the Egg) - April*

Easter egg distribution campaign against offers in support of the 'EduCare' project in Zambia. 1.180 eggs were distributed, for a total of 18.000 euros' donations.

• *Fair trade panettone – November/ December*

Distribution campaign of 2.400 panettone and collection of 35.000 euros for projects aimed at WOMEN in Italy and around the world.

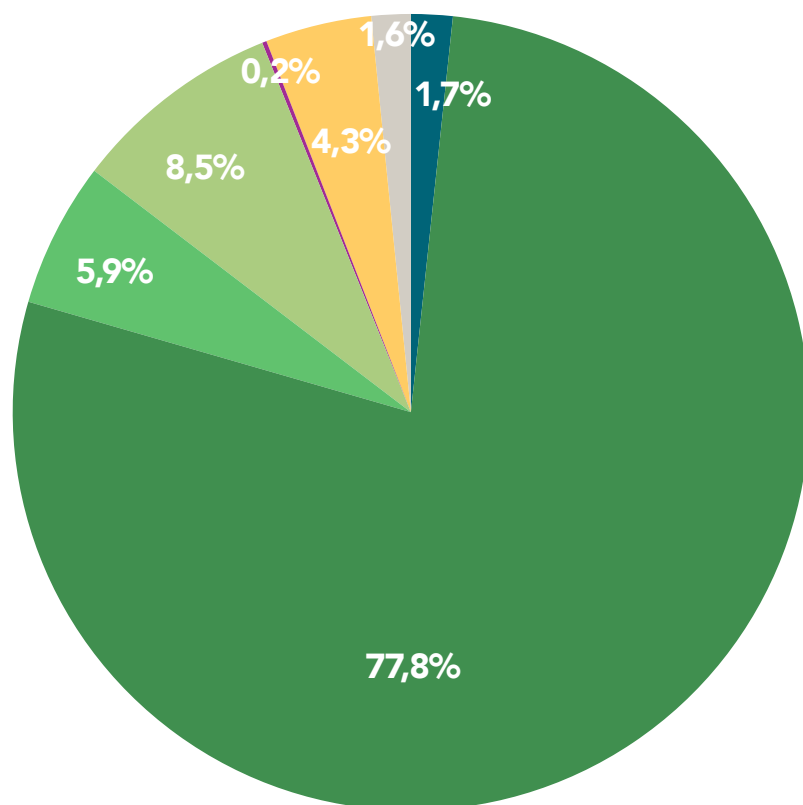
• *Fair-trade gifts*

The e-commerce activity on our site featuring various gadgets and craft products raised 5.000 euros.



THE RESOURCES WE USE

COSTS: 3.771.336 €

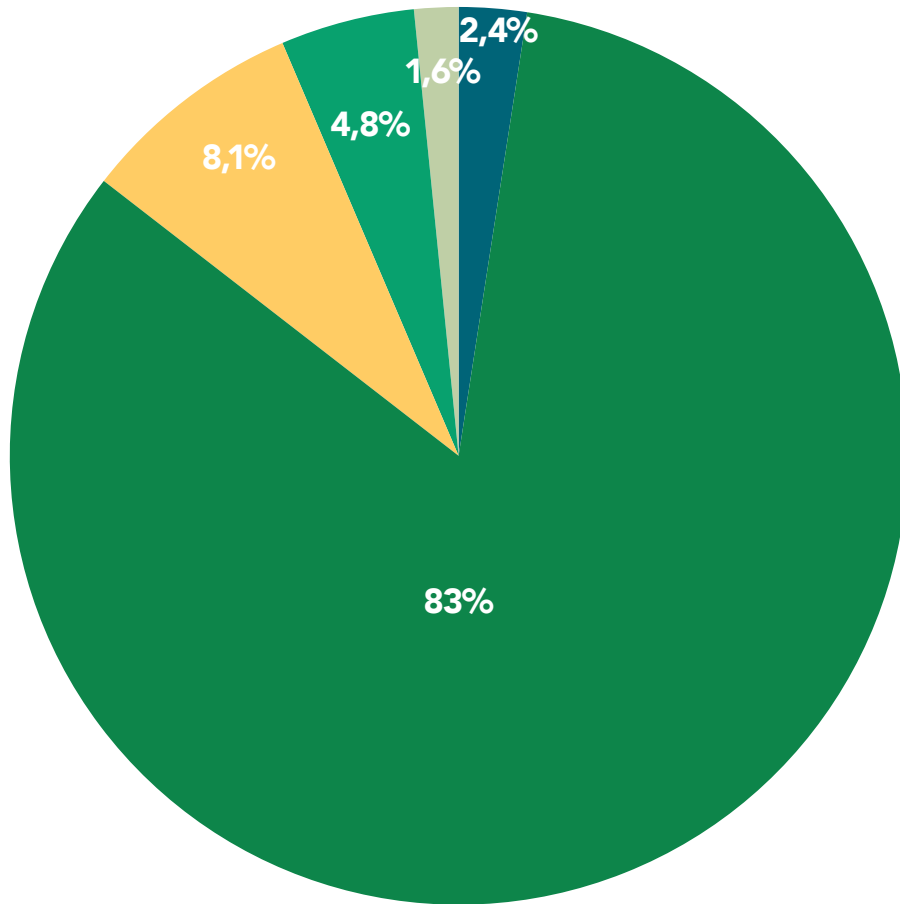


	2023	2022
Cooperation	2.931.969 €	3.158.468 €
ECG	63.588 €	43.672 €
Fundraising	222.203 €	164.728 €
Services	162.824 €	321.845 €
Facilities	321.904 €	310.702 €
Membership fees	6.760 €	7.010 €
Voluntary work	60.065 €	45.250 €

- The **COOPERATION** item includes all the costs incurred to implement development initiatives abroad.
- The amount related to the **ECG** represents the cost of educational activities in Italy.
- **FUNDRAISING** relates to the cost of staff and assets used for our campaigns.
- The **SERVICES** item refers to costs for services and support in favour of other entities.
- The **FACILITIES** item relates to the costs of personnel and our headquarters in Italy.
- **MEMBERSHIP FEES** refer to subscriptions to the FOCSIV federation and CoLomba.
- **VOLUNTEER WORK** takes into account the hours spent by our volunteers who support the association's activities free of charge on a weekly basis.*

* Voluntary work is calculated based on the hour and day values established by the Ministry for Foreign Affairs

REVENUES: 3.772.117 €



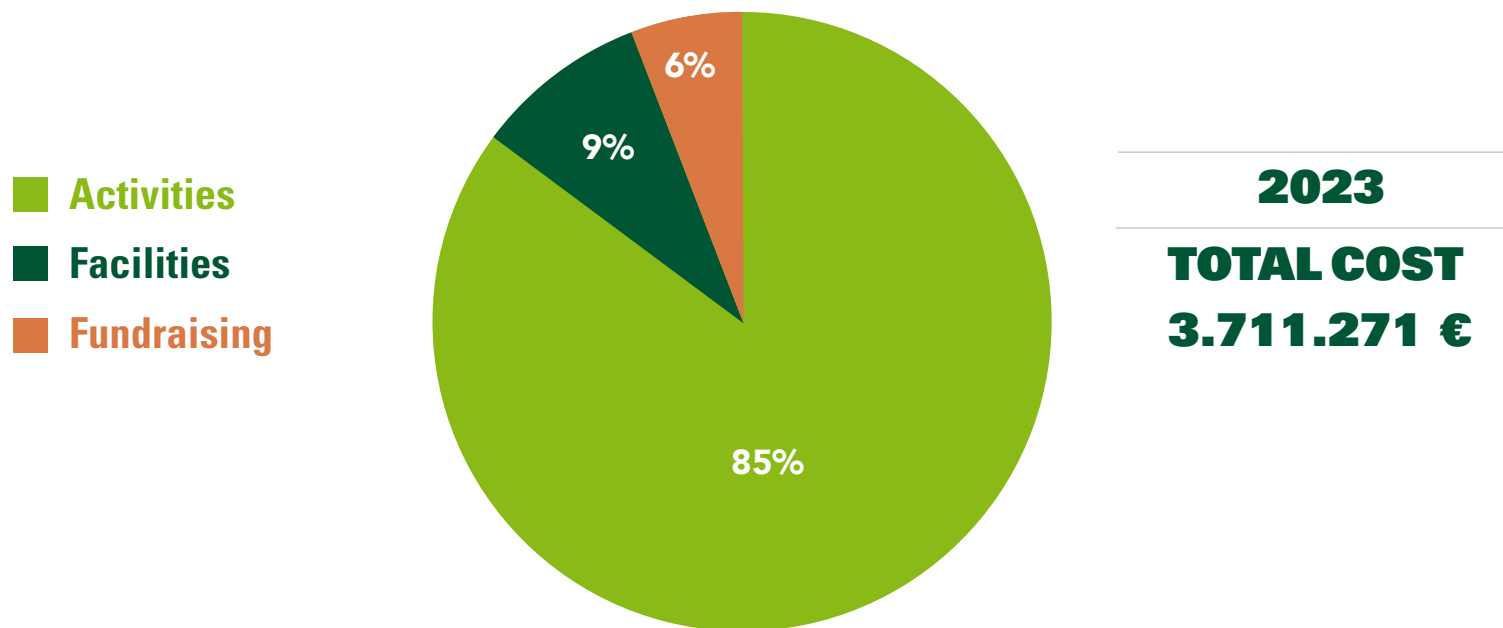
	2023	2022
Cooperation	3.132.596 €	3.273.527 €
ECG	92.179 €	43.672 €
Fundraising	305.129 €	297.478 €
Services	182.147 €	391.748 €
Voluntary work	60.065 €	45.250 €

- The **COOPERATION** item includes all the contributions for development initiatives abroad.
- **ECG** is the acronym under which all educational projects in Italy are grouped.
- **FUNDRAISING** refers to what was achieved both with our campaigns and through donations.
- **SERVICES** refers to contributions received against services and support in favour of other entities.
- **VOLUNTEER WORK** takes into account the hours spent by our volunteers who support the association's activities free of charge on a weekly basis.

EFFECTIVENESS INDEX

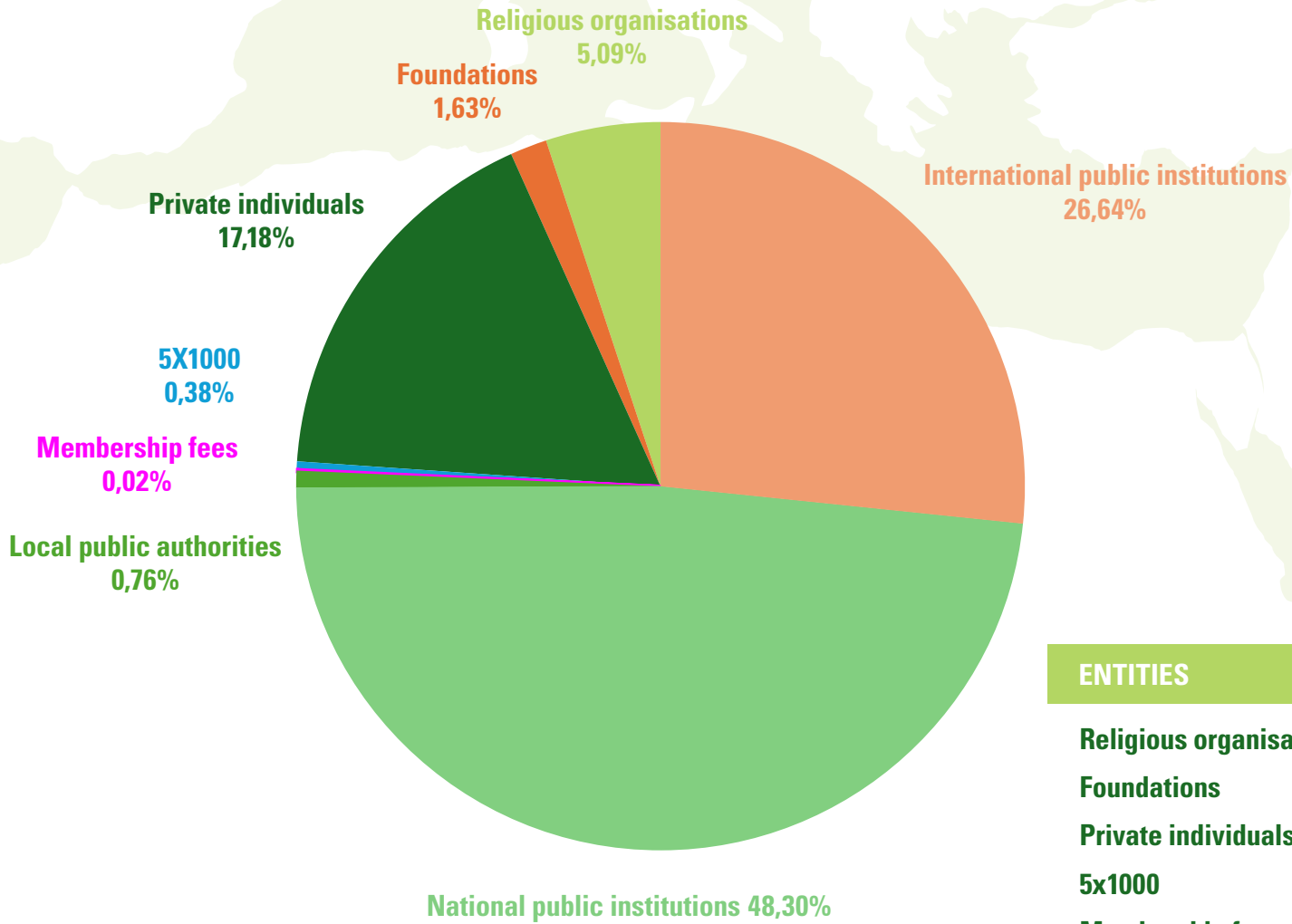
In 2023, 85 cents of each collected Euro were used to implement the activities (cooperation projects abroad, educational projects in Italy, services carried out for third parties), 15 cents were used to collect the funds needed to carry out said activities and cover the costs of our facilities (costs of our Milan office and networks and federations membership fees).

Voluntary input is excluded from the count.



Total costs	Activities	Facilities	Fundraising	Year
4.093.961 €	89%	7%	4%	2019
3.892.220 €	91%	6%	3%	2020
3.921.511 €	90%	7%	3%	2021
4.006.425 €	89%	7%	4%	2022

DIFFERENTIATION OF FUNDING SOURCES



ENTITIES	EURO
Religious organisations	192.027,00
Foundations	61.640,00
Private individuals	648.029,00
5x1000	14.441,00
Membership fees	860,00
Local public authorities	28.583,00
National public institutions	1.821.851,00
International public institutions	1.004.686,00

SUMMARY OF THE FINANCIAL STATEMENTS

STATO PATRIMONIALE 2023

CELIM Onlus (Euro) 31.12.2023

2023 BALANCE SHEET

CELIM Onlus (Euro) 31.12.2023

ASSETS

B) FIXED ASSETS 4.308

C) CASH ASSETS 6.409.121

D) ACCRUALS AND DEFERRALS 2.699

TOTAL ASSETS 6.416.128

LIABILITIES

A) NET ASSETS 102.757

C) EMPLOYEE SEVERANCE INDEMNITY FOR
SUBORDINATE WORK 131.117

D) PAYABLES 6.181.427

E) ACCRUALS AND DEFERRALS 827

TOTAL LIABILITIES 2.513.145

PROFIT AND LOSS ACCOUNT 2023

CELIM Onlus (Euro) 31.12.2023

CHARGES AND COSTS

A) Costs and charges from activities of general
interest

3.560.949

B) Costs and charges from other activities

C) Costs and charges from fundraising activities
117.890

Costs and charges from financial activities and assets
32.432

E) General support costs and charges

TOTAL CHARGES AND COSTS 3.711.271

Voluntary work 60.065

INCOME AND REVENUES

A) Revenues, yields and income from activities
of general interest 3.492.131

B) Revenues, yields and income from various
activities

C) Revenues, yields and income from fund-raising
activities 168.039

D) Revenues, yields and income from financial
activities and assets 51.882

E) General support income

TOTAL INCOME AND REVENUES 3.712.062

SURPLUS 781

Voluntary work 60.065

AUDIT

INDEPENDENT AUDITOR 'S REPORT PURSUANT TO ART. 14 OF LEGISLATIVE DECREE NO. 39 OF 27.01.2010

To the Shareholders' Meeting

Ce.L.I.M. - Centro Laici Italiani per le Missioni (Italian Lay Centre for Missions) – Onlus

Report on the audit of the financial statements

Opinion

We carried out the audit of the financial statements of CELIM – Onlus, consisting of the balance sheet as at 31st December 2023, the management statement for the year ended on that date and the 'general part' and 'explanation of the accounting entries' sections included in the mission report. The aforementioned financial statements were prepared in compliance with the Italian regulations governing the criteria for their drafting.

In our opinion, the financial statements provide a true and fair view of the financial position of Ce.L.I.M. - Centro Laici Italiani per le Missioni – Onlus as at 31st December 2023 and of the profit/loss figures for the year ended on that date, in accordance with the Italian regulations governing the drafting criteria.

Elements on which the opinion is based

We carried out the audit in accordance with international auditing standards (ISA Italy). Our responsibilities under these standards are further described in the paragraph titled 'Responsibilities of the auditors for the audit of the financial statements' of this report.

We are independent from Ce.L.I.M. - Centro Laici Italiani per le Missioni – Onlus, in accordance with the rules and principles on ethics and independence applicable in the Italian legal system to the audit of financial statements.

We believe we have acquired sufficient and appropriate documentary evidence on which to base our opinion.

Responsibility of the Board of Governors of CELIM – Onlus for the financial statements

The Board of Governors is responsible for assessing the ability of the Entity to continue operating as a functioning entity and, in the preparation of the financial statements, for the appropriateness of the use of the assumption of going concern, as well as for adequate information on the matter. The Board of Governors uses the going concern assumption in the drafting of the financial statements unless it has determined the existence of grounds for the termination or dissolution and consequent liquidation of the Organisation or conditions for discontinuation or has no realistic alternative to these choices.

Responsibilities of the auditors for the audit of the financial statements

Our goals are to obtain reasonable assurance that the financial statements as a whole do not contain significant errors, whether due to fraud or unintentional conduct or events, and to issue an audit report that includes our opinion. Reasonable assurance is defined as a high level of certainty which, however, does not provide assurance that an audit performed in accordance with the International Accounting Standards (ISA Italy) will always detect a significant error, if any. Errors may arise from fraud or unintentional conduct or events and are considered to be material when they could be reasonably expected, either individually or collectively, to influence the economic decisions made by users on the basis of the financial statements.

As part of the audit carried out in accordance with international auditing standards (ISA Italy), we exercised professional judgment and we maintained professional scepticism throughout the audit. Furthermore:

• We identified and assessed the risks of significant errors, due to fraud or unintentional conduct or events in the financial statements; we defined and carried out audit procedures in response to these risks; we acquired sufficient and appropriate audit evidence on which we based our opinion. The risk of not detecting a significant error due to fraud is higher than the risk of not detecting a significant error resulting from unintentional conduct or events, since fraud may imply the existence of collusion, falsification, intentional omissions, misrepresentation or forcing of internal control;

• We have acquired an understanding of the internal control relevant for auditing purposes in order to define suitable audit procedures in the circumstances and not to express an opinion on the effectiveness of the internal control of the Organisation;

• We have assessed the appropriateness of the accounting principles used and the reasonableness of accounting estimates made by the Board of Governors, including the related disclosure;

• We have reached a conclusion on the applicability of the use by the Board of Governors of the assumption of business continuity and, based on the audit evidence, on the existence of any significant uncertainty regarding events or circumstances which may give rise to significant doubts on the Organisation's ability to continue operating as a functioning entity. In the presence of significant uncertainty, it is our duty to call attention to the related financial statement disclosures in the audit report, or, if such disclosures prove to be inadequate, to reflect this fact in the formulation of our opinion. Our conclusions are based on the evidence acquired up to the date of this report. However, subsequent events or circumstances may result in the Organisation ceasing to operate as a going concern;

• We have evaluated the presentation, the structure and the content of the financial statements as a whole, including the report, and whether the financial statements represent the underlying transactions and events in order to provide a correct representation;

We communicated to those in charge of the governance activities, identified at an appropriate level, as requested by the ISA Italy, among other aspects, the scope and timing planned for the audit and the relative significant results, including any significant internal control weaknesses identified during the audit.

Report on other laws and regulations

Judgment pursuant to art. 14, paragraph 2, letter e), of Legislative Decree 39/10

The Board of Governors of Ce.L.I.M. - Centro Laici Italiani per le Missioni – Onlus is responsible for preparing the section 'Explanation of the economic and financial performance of the entity and the methods for pursuing the statutory purposes' included in the mission report of Ce.L.I.M. - Centro Laici Italiani per le Missioni – Onlus as at 31st December 2023, including its consistency with the related financial statements and its compliance with the law.

We have carried out the procedures specified in auditing standard (ISA Italy) no. 72011 in order to express an opinion on the consistency of the section 'Explanation of the economic and financial performance of the entity and the methods for pursuing the statutory purposes' included in the mission report with the financial statements of Ce.L.I.M. - Centro Laici Italiani per le Missioni – Onlus as at 31st December 2023 and on its compliance with the law.

With reference to the declaration pursuant to Art. 14 2, letter e) of Legislative Decree 39/10, issued on the basis of the knowledge and understanding of the Organisation and the relative context acquired during the audit activity, we have nothing to report.

Milan, 29th April 2024

Sirevi Italiani

Maria Vittoria Laurita



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- **Tax code 80202830156**
- **7 operational offices abroad:**
 - Albania (Vlorë)
 - Kosovo (Gjakove)
 - North Macedonia (Skopje)
 - Lebanon (Beirut)
 - Kenya (Kiambu)
 - Mozambique (Quelimane)
 - Zambia (Lusaka)
- **Memberships/Registrations**
 - List of CSOs of the Italian Agency for Development Cooperation
 - European Commission-International Cooperation and Development
 - Registry of non-profit organisations of the Revenue Agency
 - Province of Milan, Lombardy Region, Municipality of Milan Zone 1

The **2023 Social Report** was drafted by:
Davide Raffa, Enrico Casale, Sara Gagliolo.

The graphic design and layout work was carried out by:
Sara Gagliolo.

Publication date: **June 2024**

CELIM's financial statements are public and can be looked up on or downloaded from CELIM www.celim.it and OPEN COOPERATION www.open-cooperazione.it

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