



CELIM
Impact to Change

ACTIVITY REPORT

2017

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CELIM ONLUS - 2017 ACTIVITIES' FINAL BALANCE

1. STRUCTURE

The structure in Italy comprises the following staff:

- One Director of the operational structure who is responsible of the Co-operation Projects department
- The Development Co-operation Projects department comprises one member of staff in charge of the Balkans and the Middle East and one member of staff in charge of Africa;
- The Accounts department comprises one volunteer for international projects;
- the World Citizenship Education department comprises one employee, one collaborator, two volunteers from the National Civil Service, one Volunteer from the European Civil Service, and one volunteer representing CELIM in regional co-ordination activities and research groups;
- the Communication and Fundraising </g>department comprises one employee in charge of this sector, one employee in charge of events, and one volunteer from the National Civil Service;
- no changes are reported in the Selection and Training Service (one employee supported by one volunteer), and in the Administration department, where there is one employee supported by one volunteer

At the beginning of 2017, 17 aid-workers were working abroad, at the end of the year there were 14. Up to October, there were seven civil service volunteers. In November, the 2017 group left with 12 other volunteers.

2. DEVELOPMENT CO-OPERATION PROJECTS

2.1 Albania - Nextpractices in sustainable agriculture: agricultural social enterprises between innovation and tradition in Albania (N.ATU.R.AL.)

Thanks to the co-ordinated work of CELIM and its local counterpart Albania Today Organization (ATO) - a local Fair Trade association -, the project aims to help reduce the unemployment and young people emigration rate; in 12 months it is expected to achieve the full economic sustainability of 10 rural enterprises operating in the traditional food, wine and craft sectors and to broaden their social impact within their mostly Catholic communities in the Villages of Kçira, Fishte and Blinisht of the Diocese of Sapa-LaçVauDejes and Guri I Zi of the Diocese of Shkoder. This will be achieved through two Actions: bringing the qualitative and quantitative levels of the 10 rural enterprises' traditional indigenous production to European marketability standards and requirements, which are useful to access the "Albanian by Nature" quality label; guaranteeing the competitiveness and access to the market of the food, wine and handicraft products of the 10 rural enterprises.

DONORS

CEI

Counterpart

Albania Today Organization - ATO

BENEFICIARIES

Direct beneficiaries: 52 farmers and artisans linked, as associates or suppliers, to 3 rural enterprises - 3 people with disabilities employed in 3 rural enterprises.

Indirect beneficiaries: about 260 people, related to the 52 farmers/artisans - 126 visitors/customers of the Albania by Nature store - About 130 participants in the awareness-raising event on traditional Albanian products.

IMPACT

Material aid

Internal supplies of the ATO store and store sign; set up of warehouse with 35 food and wine products.

Support activities

Help in registering three rural enterprises as social enterprises; Albania by Nature brand development.

Special events

Organization of 1 promotional event of Albania by Nature Albanian traditional wine and food products; sustainable agriculture; certified production standards; corporate social responsibility.

CHANGE

52 farmers and artisans linked to rural enterprises with a 5% increase of their annual income; 3 disabled people employed by rural businesses. Financial statements of 3 out of 10 rural enterprises broken even with a registered increase of 8%; 3 rural enterprises with product quality in line with the "Albanian by Nature" criteria; 2 new companies included in the "Albanian by Nature" network, in addition to the existing associated companies (4).

2.2 Turkey - Relaunch of Caritas Anatolya and its humanitarian assistance and education support services

In its first year, the project aims to respond to the basic needs of the poorest sections of the Turkish population, ethnic minorities, and Syrian and Iraqi refugees who have been denied access to refugee camps, thus reducing their vulnerability and increasing the likelihood of inclusion. The project also ensures school attendance of poor children and adolescents and refugees, who would otherwise have no opportunity to pursue their studies. This is carried out by recovering Caritas Anatolya's role as charitable institution open to the poorest, irrespective of their faith and ethnicity, in the main urban and rural areas of Southern Anatolya.

DONORS

CEI; Italian Caritas

COUNTERPART Caritas Anatolya

BENEFICIARIES

Monthly humanitarian aid (food, hygiene kits, clothes, other) to 35 families (142 people); support to entrepreneurship and training for 28 women and 5 men; support to education for 85 children and 15 adolescents.

IMPACT

Implementation of work

The premises of Caritas Iskenderun have been refurbished; refurbishing and furnishing of Kirsehir's centre.

Material aid Iskenderun: 5 grants have been made available to start trade activities; 60 hygiene kits have been distributed; 40 nutritional kits for children under 5 years have been distributed; clothes and other goods - including 150 pairs of winter shoes, 243 coats, 123 blankets and 89 bags of coal - have been distributed; a burnt down Syrian house was re-built.

Support activities

Iskenderun: resumption of service of the free Fraternity canteen, 5 days a week for poor families, every month; resumption of the basic medical care service.

Training Kirsehir: school placement service was started for children aged between 7 and 11 with payment of annual fee; post-school support service and recreational activities was started.

Mersin: supply of 1 English and Turkish course for Syrian and Iraqi refugee children.

Iskenderun: professional training (plumber, baker, hairdresser, tailor's shop, caregiver service); 2 Turkish language courses for women and young people; 3 English courses for young people; 1 guitar course for young people.

CHANGE

A Fraternity canteen service was started, providing 1 meal to 142 people between refugees and poor Turks a day; the same families are guaranteed support during the winter months through the distribution of children- and adult-specific kits; the minimum state of health is guaranteed through the distribution of hygiene kits and nutritional kits for children under the age of 4 and medical visits for 14 people per month; 5 entrepreneurial activities have been started that provide employment to 10 people; 9 people (1 man and 8 women) were professionally trained based on their personal aptitudes; enrolment and systematic attendance of public school and after school activities for 85 boys aged between 7 and 11; English course for 26 boys aged 8 - 13; the integration process for 15 women and 20 young refugees was started through the Turkish language course.

2.3 Lebanon - Protection of the rights of migrant and refugee women in Lebanon Women's Rights in Lebanon for Development WORLD

The third and final year of the WORLD project helped improve the situation of the migrant women (503) who passed through the two shelters of Caritas Lebanon in 2017, providing 3 meals a day, medical care, psychological support, legal assistance for the recovery of documents, the registration of their employer and assisted repatriation, organization of professional courses.



As for Syrian refugees in Lebanon, humanitarian distributions for particularly vulnerable families were organized as part of the project within the informal camps of Dbayeh and Zahlé. Alongside these basic activities, psychological support continued to be given to 37 Syrian children in the Dbayeh refugee

camp.

DONORS

AICS; Province of Bolzano; Caritas Ambrosiana

COUNTERPART

Caritas Lebanon

BENEFICIARIES Direct beneficiaries: 503 migrant women victims of trafficking; 272 Syrian refugees in Lebanon; 147 children/adolescents.

Indirect beneficiaries: community of origin of repatriated women and their families; Syrian community in the camps of Dbayeh and Zahlé.

IMPACT

Material aid

Pine Shelter: 12 months' supply of food, hygienic material, professional training material, medicines, rent, utilities; Olive Shelter: 12 months' supply of food, hygienic material, professional training material; Syrian refugees: 272 blankets and 200 food and hygiene kits.

Assistance activities

Legal assistance for 296 migrant women; hospitalization treatment for 14 migrant women; supply of psychological and medical support to 503 migrant women; psychological support to 37 Syrian children.

Training

Pine and Olive Shelter: crafts, sewing, cooking; recreational activities for psychological or motor functions recovery; agriculture; information technology.

Awareness raising

Sessions for migrant women on health and civil rights in Lebanon and in the countries of origin.

CHANGE

Migrant women: 3600 psychological interviews, both one-to-one and as a group; 296 legal dossiers were opened; 6 training and retraining courses were activated; 503 course participants. Syrian families: 107 families were helped; 37 Syrian children took part in psychosocial activities.

2.4 Haiti - Agricultural development and environmental protection in the farming communities of Jacmel and Beausejour

The project's priority is sustainable agriculture and the weaker sections of the population within the territory of Haiti, particularly in the Jacmel and Beausejour departments. The project identifies 5 beneficiary Basic Organizations (OB) that show training and material gaps as well as non-sustainable environmental practices, in order to supply training and any material needed. Overall, the OBs comprise 1,053 members.

DONORS

Italian Caritas

COUNTERPART

PetitsFrères de Saint Thérèse; APF - Asosyasyon Peyzan Fondwa

BENEFICIARIES

Direct beneficiaries: 53 farmers members of 5 OBs.

Indirect beneficiaries: the families of the farmers members of the 5 OBs; farmers and families benefiting from the distribution cycles subsequent to the project; new potential members of the 5 OBs.

IMPACT

Implementation of works 1 well with fountain and irrigation system.

Material aid

Distribution of 100 sows and 2 male pigs.

CHANGE

Access to drinking water was guaranteed to 350 inhabitants of Assedevrha with consequent reduction of the risk of contracting cholera and other intestinal infectious diseases.

2.5 Kenya -Enhancement of the agri-food supply chains and development of renewable energy sources in the county of Tharaka-Nithi



The project aims to help solve the problems affecting the Meru Herbs agricultural co-operative, located in the Tharaka-Nithi County in the Eastern province. The intervention acts on those critical issues that were preventing the co-operative's full development: production inefficiency (in terms of both quality and quantity) of the 237 families supplying MH; inability by MH to satisfy wholesalers' requests and

consequent loss of customers; excessive reliance of the processing centre on irregular energy supplies; need to differentiate income.

DONORS

AICS; CEI

COUNTERPART

Diocese of Meru

BENEFICIARIES

Direct beneficiaries: 237 farmers; 18 staff members of the MH co-operative.

Indirect beneficiaries: 1422 people benefit from the services associated with the MH's presence.

IMPACT

Implementation of works

The setting up of demonstration fields with drip irrigation systems was completed.

Work is under way to adjust the structure of the areas for processing herbal teas and jams, and the drying area.

The lodge's construction work has been carrying on.

The experimentation of new crops was started: ginger shell, tomatoes, onions, passion fruits and sweet potatoes.

The connection to the photovoltaic system was completed.

Material aid

Small tools were purchased and distributed to 20 chamomile producers (watering cans, spades, hoes, nets, irrigation pipes, rakes and wheelbarrows).

2 electric 150-litre electric pans for cooking jams and sterilizing jars were purchased and installed.

1 bagging machine and packaging material stock were purchased.

1 cash register was purchased.

Quotes for kiln and seed press were requested.

Assistance activities

Technical assistance to 237 farmers members of HD (that at Nov. 17 have become 172) was carried on, on compliance with the organic product standards required by the UK SoilAssociation certifying body.

The drawing up of the HACCP business plan and hygiene protocols was completed.

Training

The following were held: 14 training cycles on improvement techniques; 4 sessions on sustainable use of resources; 4 sessions on Organic Standards; 3 sessions on Farm Records; 3 on Animal Production sessions; 4 practical agronomic sessions.

Awareness raising

Creation of promotional material (500 brochures) to promote the visibility of the project's actions. Seven meetings were held in Cuneo and its province, Casale Monferrato and Udine, with a total participation of about 400 people.

A collaboration with the Cooperative Colibrì was started through MHIO, aimed at including the MH products within the Equochef project's hotel school courses.

Special events

MH took part in Water Day, a local event organised in Mikinduri (Meru) by the Diocese of Meru.

MH and IPSIA took part in the "Farmers Field Day" organized by USAID KAVES' KAVES Program at TharakaNithi.

MH took part in a promotional event for Italian companies organized by the Italian Embassy in

Nairobi.

MH took part in an event organized on the occasion of Republic Day (2nd June) organized by the Ambassador at his residence.

CHANGE

Following the completion of the photovoltaic plant, an energy saving of 2,000 euros per year is expected.

The orders from one of the main commercial partners in Italy (CTM) increased and a new partnership was started with Canada Just Tree.

Sales in the local market doubled compared to 2016 (4,074.176 kes), a 72% increase compared to 2016.

The completion of the lodge that will expand and improve the quality of accommodation will increase and differentiate Meru Herbs's income.

2.6 Mozambique - Emergency response through integrated agricultural development in Zambezia

Restoring the agricultural-pastoral production and surplus management capacity, helping reduce the food and nutritional vulnerabilities of the population in the Districts of Mopeia, Luabo, Morrumbala and Derre.

DONORS

AICS

COUNTERPART

Provincial Union of Farmers of Zambezia (UPCZ)

BENEFICIARIES

Direct beneficiaries: 2842 women who received the basic seed kit and another 820 who were given horticultural seeds and garden tools.

267 men and women who received animals.

16 seed producers.

120,000 agricultural producers, whose agricultural production and surplus management capacities were restored thanks to the project's activities and the replication of demonstration vegetable gardens, fields and silos.

Indirect beneficiaries: 701977 people, equal to the entire population of the 4 Districts object of intervention, thanks to the positive impact the project had on the reduction of its food and nutritional vulnerabilities.

IMPACT

Implementation of works

Construction of 3 open wells. Creation of 41 community vegetable gardens. Creation of 17 demonstration fields.

Creation of 16 seed production fields. Construction of 42 silos. Construction of 2 warehouses.

Renovation of 1 warehouse. Construction of 1 mill.

Material aid

10 motor pumps. 15 pedal pumps. 2842 seed kits. 40 head of cattle. 424 goats. 282 pigs.

Support activities

Support on basic breeding management.

Training

1 update meeting on conservation agriculture. Agronomic lessons. 1 course for paraveterinary workers. Training on conservation and product sales planning.

Special events

Organization of agricultural fairs

CHANGE

Increase in agricultural production for consumption and sale (from 200 kg/ha to 600 kg/ha).

Increased use of new drought-resistant varieties (from 1 to 7: corn, sorghum, eye bean and pigeon pea, sesame, cassava, sweet potato).

Reduced storage losses (from 25% to 10-5%).

Increase in producers who practice breeding (from 19% to 23% of producers).

Increase in surplus placed on the market per campaign (from 0 kg/ha to 300 kg/ha).

2.7 Mozambique - Promotion of small-scale river fishing in the Mopeia and Morrumbala districts

The project aims to help improve the economic conditions of fishermen, traders and their families within the sector of small-scale river fishing in the Mopeia and Morrumbala districts by: improving the sector's management in terms of community organisations, exploiting fish sustainably, providing training on fishing and fish-processing techniques, and promoting better fish processing, storage and marketing.

DONORS

AICS; Tavola Valdese; Archdiocese of Milan; Fondo Beneficienza Intesa Sanpaolo

COUNTERPART

Small Scale Fishing Development Institute (IDPPE)

BENEFICIARIES

Direct beneficiaries: 810 between fishermen, traders and people involved in nutrition training.

Indirect beneficiaries: 31,860 people of the 18 fishing centres involved in the activities.

IMPACT

Implementation of works

The naval carpentry work was completed: 5 new boats were built (2 in the Morrumbala district and 3 in the Mopeia district).

5 improved ovens and 1 solar drier were made in the district of Mopeia.

11 improved ovens, 5 simple dryers and 2 improved solar dryers were built in the Morrumbala district.

Material aid

263 fishing nets were assembled and distributed.

The purchase of the carpentry tools and materials necessary for the realization of the 5 courses in river boat construction techniques continued.

The material needed to build the demonstration facilities (ovens, dryers) was purchased.

2 ice machines and 3 operating and fully functional freezers.

Assistance activities

A general template of statute for community councils (CCP) used at national level by the Ministry of Fisheries was redrafted.

The practices for the legalization of 2 CCPs were started.

2 new PCR (Deda and Assiate) were created and a periodic review of the 8 PCR groups was guaranteed.

A study on the fishing industry in Mopeia and Morrumbala was carried out.

Training

4 training sessions on eco-systemic resource management, conflict management and statute processing were held in each of the 2 CCPs.

3 exchange visits between the representatives of the 2 CCPs were carried out.

1 workshop with the CCPs in Morrumbala (part of the exchange visit between CCPs) was held.

5 training courses were carried out on improved boat construction techniques.

1 course on boat repairing and maintenance was held for 12 carpenters.

20 training sessions were held on fishing techniques, which benefited a total of 522 fishermen.

4 training sessions were carried out for 2 PCR groups on basic calculation and on the compulsory formulas for managing the credit fund and the accrued savings and its fair final sharing.

A total of 12 training sessions were held on fish processing and conservation techniques for a total of 261 fishermen-processors from 17 fishing centres.

Basic training was given to the clerk in charge of the Posto de venda de gelo e pescado.

2 sessions of practical-theoretical training were held on nutritional education and food hygiene in Morrumbala for 20 women.

29 practical-theoretical training sessions were held on nutrition with the 20 groups of women.

Awareness raising

2 on-site missions were carried out by IDPPE technicians to make the fishing communities of different CPs aware of resource sustainable co-management and the adoption of inappropriate fishing techniques.

Awareness raising events were held during air time on the community radio of Morrumbala.

2 sensitization meetings were organized, one for each District, with some local fish traders.

2 radio campaigns (one for each district) were carried out to raise awareness on the importance of fish product consumption and on diet diversification.

Special events

Workshops were organised in Morrumbala to celebrate World Fishing Day.

CHANGE



The country's GDP per capita has changed from 545 to 411 between 2011 and 2016 (sources nat.statistics inst.). The average income of fishermen's families' is estimated to have grown by 12% in the period 2014-2017, in line with the fishing sector's average growth in the two reference districts; there has been a reduction of community conflicts and conflicts between fishermen (from 16 in 2016 to 9 in 2017); between 2013 and 2017 the recorded annual fish production increased by 35.8% and 34.9% respectively in the districts of Mopeia and Morrumbala, and by 15% and 8.5% respectively in the 2014-2017 period; from 01/01/2017 up to

31/10/2017 6 tons of ice were sold (monthly average of 600 kg) in 5 kg bars from the POSTO DE VENDA DE GELO E PESCADO In 10 months of activity the sale of ice gave a profit of about 500 euros. The sale of Tilapia has earned around 900 euros from 2017, when recording started; the % increase in revenues related to sales taxes equalled to about 15% between 2014 and 2017 in Mopeia, and 7% between 2016 and 2017 for Morrumbala (SDAE data).

Compared to 2015 (9%), at the end of the project 21% of the fishermen of the two districts adopted improved fishing techniques and abandoned the use of tight mesh nets; storage losses in the CPs have decreased, being on average less than 5%; the quantity of fish sold in the districts of Mopeia and Morrumbala increased by 30% and 12% respectively.

2.8 Mozambique - Protection and reclamation of urban and suburban environment in Quelimane

The project takes action in the environmental management sector, working in partnership with the municipalities of Quelimane (Mozambique) and Milan, with the aim of improving the hygiene and environmental conditions of the city of Quelimane by strengthening the solid urban waste collection system and the introduction of recycling systems for the recovery of plastics and organic materials. The plastic treatment centre will then be privately managed. Micro-enterprises will then be created to collect the material that needs to be taken to the two centres, with a view to involving civil society and creating new jobs for young people. Waste collection resources, such as bins and metal baskets, will also be boosted whereas institutional strengthening will be guaranteed through the participation in the project of technical consultants such as Amsa (Milan) and CeTAMB (Brescia University).

Cross-cutting environmental education activities will be carried out with the children of seven schools from the municipal area, as well as awareness-raising actions of citizens at market and neighbourhood level and urban agriculture activities with technical training aimed at some groups of farmers.

DONORS

EU; Lombardy region; Municipality of Milan

COUNTERPART

Quelimane Town Hall

BENEFICIARIES

Direct beneficiaries: 1398 persons of whom: 60 employed in the new micro-enterprises; 140 Emusa employees; 224 members of 7 environmental clubs; 840 students; 30 members of the SAMcom association; 44 members of the market commissions; 60 farmers.

Indirect beneficiaries: about 193,000 residents of the municipality of Quelimane.

IMPACT

Implementation of works

The headquarters of the new project office within the municipal building have been refurbished. Improvement work within the municipal nursery's warehouse were completed.

The municipal nursery's perimeter wall was completed and the main access improved.

The design of the new Composting Centre was completed and the production of compost has started.

Material aid

A new 4x4 vehicle was purchased and given for use to the project partner.
IT equipment and furniture was supplied for the new Project office.
The nursery area was equipped with a bio-shredding machine, a thermometer and tools to start the production of organic compost.
16 bins of 6 cubic metres were purchased for the collection of mixed solid urban waste.
50 metal baskets for the collection of mixed waste were manufactured and put in place in the centre of Quelimane.
Agricultural tools and different seeds were distributed for the creation of demonstration productive parcels in 4 suburban neighbourhoods.
Assistance activities Technical assistance from the project technician to 60 producers involved in agricultural activities in the peri-urban area.
Periodic technical support guaranteed by CELIM to the staff of Emusa (Municipal Public Health Agency).
A study on the characterization of municipal solid waste at municipal level was carried out with Emusa, thanks to the work of the environmental technician and the activists.
Technical assistance was supplied to Emusa for the production of compost obtained from composting of organic material.

Training

1 training session for the creation of a representative committee for the 44 members of the 11 management committees of the markets involved.
Preliminary school training on environmental issues was given to the 210 children of the 7 selected environmental clubs (30 for each environmental club).
First consultancy mission to Quelimane was promoted by AMSA staff and the Municipality of Milan for the institutional strengthening of Municipal and Emusa personnel.
An exchange visit to view the Composting Centre set up in the municipality of Maxixe was promoted.
A mission of exchange and training in Italy was carried out for 3 people of Quelimane (1 representative of the Municipality and 2 representatives of Emusa) to learn about Amsa's work and to promote the acquisition of new best practices that can be replicated in Mozambique.

Awareness raising

Awareness raising of citizens through radio commercials on good management practices of the RSUs.
Poster posting to make citizens aware of the management of the RSUs.

CHANGE

The city of Quelimane has seen significant positive change in the environmental hygiene conditions, thanks to the considerable increase in supplies made available for the collection of waste. This helped improve the efficiency of the RSUs' collection system.
The municipality's citizens, members of the market committees and above all school children were made aware of important environmental issues, and this promoted a better participation of civil society in the management of solid waste as well as greater accountability of the same. The production of compost (2 tons) and the design of the Composting Centre is the beginning of a process aimed at creating micro-enterprises made up of young people that will guarantee the separate collection and composting of organic material.

2.9 Mozambique- SuppORTI for quality nutrition: a project for the Maxixe District

The project targets 9 early childhood community schools in the Maxixe District and proposes to help reduce malnutrition rates among children aged 0-5 years by promoting healthy and eco-sustainable food production and consumption models. The main activities envisaged are: training sessions on issues of proper nutrition for mothers and child educators; cookery demonstrations; radio programmes on relevant topics; school and community vegetable gardens based on organic/conservation agricultural principles; construction of 1 well and 2 bathrooms and refurbishment of 4 kitchens.

DONORS

8x1000; CEI; Archdiocese of Milan; Tavola Valdese; Fondo Beneficienza Intesa Sanpaolo

COUNTERPART

Congregação Sagrada Família em Moçambique

BENEFICIARIES

Direct beneficiaries: 500 children from the 9 CSF nurseries; 535 mothers; 34 childhood educators
Indirect beneficiaries: Approximately 15,000 children aged between 0 and 5 residing in the District of Maxixe.

IMPACT

Implementation of works

2 male and female toilets were built in the school of Homoine.

A kitchen was built in the school of Panda.

157 plots were cultivated in 8 school gardens.

Material aid

Cooking materials and agricultural inputs were purchased for the schools of Panda and Homoine: 1 freezer for meat storage, 1 electric mill, hoes, shovels, ploughs for animals, machetes, cutlery, pruning shears, kits of veterinary medicines, plastic trays for sowing and seeds.

Kits for culinary demonstrations were purchased in 9 nursery schools.

Vegetable seeds (100 kg of peanuts, 49 kg of corn, 22.5 kg of nhemba beans) were supplied to 49 families involved in the management of school vegetable gardens.

Assistance activities

Technical assistance by the project technician in school gardens and monitoring of family gardens
Periodic assistance to schools by nutritional educators.

Water analysis performed in 9 wells.

Training 51 training sessions on nutrition, food preservation, moringa, hygiene, diarrheal diseases and composting for parents (especially mothers) of children in 9 schools.

15 practical culinary demonstrations in the 9 schools.

1 intensive workshop for 40 child educators.

Awareness-raising Awareness raising in schools by nutritional educators through play activities with children.

8 radio commercials on good food practices, basic principles of nutrition and balanced diet were recorded and broadcast.

CHANGE

Out of 500 mothers, 414 (83%) introduced at least one new recommended food in their children's diet; 89 families introduced at least 1 new variety of indigenous products with high nutritional content in the family garden; 7 indigenous species and varieties of agricultural products with a high nutritional intake were grown in vegetable gardens (sweet potato, carrots, peanuts, beans, pumpkin, aubergines, beetroots); 80% of the production of school vegetable gardens is used in the canteen of the 9 schools; 535 mothers now apply correct hygiene practices in food preparation, thus exceeding the initial target of 450; 34 childhood educators (100%) passed the test on the skills acquired in intervention schools.

2.10 Zambia - Moringa oleifera, the key to achieving food safety and improving the nutrition of the inhabitants of the Districts of Mongu and Nalolo, Western Province, Zambia

The objective is to increase food safety and improve the nutrition of 153 farmers and their families, primarily through the cultivation and introduction in the daily diet of Moringa oleifera. This plant contains in fact an extraordinary concentration of vitamins, minerals and nutrients and can be used as an effective food supplement.



Furthermore, the intention is to spread the use of the extract obtained from Moringa leaves as a natural fertilizer for the cultures traditionally cultivated by the beneficiaries, thus increasing their productivity.

The project aims at the same time to counteract environmental depletion: the reforestation actions with Moringa plants anticipated in some areas of the interested villages aims to mitigate the negative effect on the environment of widespread deforestation. The production of coal obtained from wood from the woods is in fact one of the main economic activities carried

out in the villages; Moringa is ideal for reforestation in these areas because, in addition to being a tree with very rapid growth, its wood is not suitable for the production of coal.

DONORS

Civil Society Environmental Fund 2, Ministry for Foreign Affairs of Finland

BENEFICIARIES

Direct beneficiaries: 153 beneficiaries and their families for a total of 750 individuals.

Indirect beneficiaries: about 11000 inhabitants of the 3 villages where the project is run, who will benefit from the reforestation and the availability of moringa thanks to local commercial exchanges.

IMPACT

Implementation of work

40 structures for the desiccation of Moringa were built in the three villages.

Material aid

Distribution of equipment to start growing moringa gardens: 153,000 seeds, 153 hoes and 306 graduated rods, 306 water tanks, 153 aluminium watering cans.

Supply of equipment for the production of natural insecticides: 153 1.5-litre sprayers, 15,300 seeds of Tephrosia Vogelii.

Supply of equipment for the collection and processing of Moringa: 153 knives, 153 sieves, 40 mortars, 120 65-litre cans.

Distribution of equipment for the construction of Moringa nurseries for reforestation purposes: 15,300 Moringa seeds, 8,000 polyethylene bags.

Distribution of equipment for the production of vegetable gardens of traditional crops and for the application of Moringa extract: 153 bags of vegetable seeds, 40 16-litre sprayers. 40 5-litre graduated buckets, 40 1.5-litre graduated bottles, 20 sets of scales.

Training

1 two-day course in each village for the 153 farmers on how a Moringa vegetable garden is grown and on the agronomic characteristics of this plant.

1 one-day course in each village for the 153 beneficiaries on the production and use of natural insecticides.

1 one-day course in each village for the 153 beneficiaries on the collection and processing of Moringa.

1 one-day course in each village for the 153 beneficiaries and the male beneficiaries' wives/mothers on the use of Moringa in local foods.

1 one-day course in each village for the 153 beneficiaries on the creation of a Moringa nursery for reforestation purposes and reforestation techniques.

1 three-day course in each village for the 153 beneficiaries on the creation of a garden of local crops, production and application of the Moringa extract as fertilizer.

Awareness raising

Two seminars were organised in each village on the nutritional characteristics of Moringa oleifera for the 153 beneficiaries and another 150 members of the three communities.

For three days Moringa's project and knowledge of the local population and institutions was promoted with a stand in the Mongu provincial agricultural fair.

A publication in Silozi on the basic principles of nutrition and on the use of Moringa in some recipes of local dishes was distributed to the 153 beneficiaries and another 150 inhabitants of the three villages.

300 brochures related to the project were printed and used in promotional and awareness-raising events.

Three training days were organized in each village for the 153 beneficiaries on the phenomena related to climate change, the problems arising from these changes and the climate change mitigation strategies that can be implemented locally.

A publication in Silozi on the agronomic characteristics of the Moringa plant was distributed to each beneficiary as part of the project.

Special events

2 one-day meetings for the institutional players interested in the project's activities (other NGOs that are active locally on issues related to nutrition and the environment, government departments).

1 one-day study trip with the same players to the project implementation sites for the purpose of spreading knowledge about the project's activities and to obtain useful feedback for its implementation.

CHANGE

At the end of the year, more than a third of the beneficiaries (56) stated that they are using the plant every day.

In the last two months of the year, the production of Moringa powder was started, which the beneficiaries then introduced in their diet: between November and December, 11.5 kg of moringa powder were produced.

3.6 liters of concentrated Moringa juice were produced during the training.

2.11 Zambia - Briquette production and inclusive green economy in Mongu: a bridge for a sustainable business

Realised in partnership with the Mongu Joinery Sawmill, the project focuses on the transformation into coal of the sawdust produced by the processing of wood for the production of furniture. 75% of the Zambian population has no access to electricity and therefore cook using coal. The production of coal is one of the main reasons for the deforestation that is devastating the Western Province. By producing coal from processing waste, the project promotes sustainable development and fights climate change, which is one of the main causes of deforestation.

DONORS

Energy and Environmental Partnership Southern and East Africa (EEP S & EA), Finnish Foreign Affairs Ministry

COUNTERPART

Mongu JoinerySawmill

BENEFICIARIES

Direct beneficiaries: 5,640 households using the new fuel Indirect beneficiaries: 150,000 people, parts to the entire Mongu population that will benefit from forest conservation

IMPACT

Material aid 15 tons of branches collected per month that are then shredded.

1 working briquette machine that works 10 hours a day producing 30 tons/month.

Awareness raising 1 campaign to raise awareness and promote vegetable charcoal through the streets and markets of Mongu.

1 radio campaign with Radio Liseli in Mongu for the promotion of vegetable charcoal.

Meetings held in Mongu and Lusaka at supermarkets and other potential customers (VITALITE, JTI, HybridPoultry Farm (Z) Ltd, The Pantry, La Bottega Pick n Pay, Shoprite, Melissa, Cheers, SPAR) to promote vegetable charcoal in Lusaka.

Meetings with the Forestry Department to obtain exemption from the tax for transport of vegetable charcoal (obtained in 2017)

CHANGE

The new fuel, which has a lower environmental impact, is being introduced, thus ensuring the future use of briquettes by the beneficiaries.

5640 households have tried vegetable charcoal at least once (in 2017, 39,874 kg of coal were sold to Mongu in 9,968 bags. 800 bags per month were always bought by the same 500 people and the remaining 800 were bought by 800 different people each month. We have totalled 4800 new people plus a fixed base of 500 loyal customers. The 340 customers from Lusaka must also be added).

95.52 tons of CO2 not emitted into the atmosphere.

230.9 MWh generated from renewable energy sources.

74 job opportunities (14 within the production unit, 60 for the collection of branches) were created.

2.12 Zambia - Improving quality and access to mother-and-child health services in the Chirundu District

The project aims to improve the quality of health care for mothers and new-born babies and to optimize the access of pregnant women to mother health services in the Chirundu District. To do this, the training and performance of 40 between medical and paramedical staff will be improved by implementing a review/referral system for mother care for women and by increasing the knowledge and awareness of the importance of assisted childbirth.

DONORS

CEI

COUNTERPART

Mtendere Mission Hospital (MMH)

BENEFICIARIES

Direct beneficiaries: 4,190 women of reproductive age, who are able to access the clinics and the maternity ward of the Chirundu's Mtending Mission Hospital (MMH).

Indirect beneficiaries: 60,000 people, equal to the inhabitants of the Chirundu District and to patients from neighbouring districts.

IMPACT

Implementation of works

The supply of health tools and adequate machinery for surgical training and delivery management was completed.

Support activities

3 meetings aimed at redesigning the case management system.

3 meetings to prepare the obstetrics and gynaecology guidelines in accordance with international provisions and those of the University Teaching Hospital of Lusaka, attended by a total of 7 people including doctors of Mtendere and representatives of the District Medical Office of Chirundu.

Training

A workshop on foetal cardiac monitoring of the with cardiocograph was organised.

The training of medical personnel on caesarean sections, hysterectomies and management of ectopic pregnancies was completed.



1 practical course of ultrasound lasting one week.

1 14-day practical course on cardiocography following cases in the delivery room.

Awareness raising

Awareness-raising activities of the population through the local radio were carried out.

The awareness raising of rural areas continued by the 40 volunteers trained with the drama group method were continued, which reached 2137 men and 7917 women.

CHANGE

No maternal deaths occurred throughout the duration of the project.

Reduction of foetal deaths: throughout the duration of the project, assistance was provided to 2098 deliveries with 8 foetal deaths during delivery (at the start of the project, assistance was provided to 1935 deliveries with 18 foetal deaths during delivery).

Increase of n. of pre-delivery visits: 2664 pre-delivery visits throughout the duration of the project (2270 pre-delivery visits were made at the start of the project).

The ultrasound service for the maternity ward can offer a 24-hour service.

Thanks to the guidelines formulated, the diagnostic and therapeutic path was standardized, promoting a better synergy between doctors and midwives.

2.13 Zambia - Olga's the Italian Corner

Olga's the Italian Corner was founded in September 2008 as a production unit aimed at employing students and former students of the Youth Community Training Center, a professional school created by CELIM in collaboration with the Diocese of Livingstone and aimed at vulnerable young people. In its ninth year of activity, Olga's boasts a quality catering and hospitality service provided by local workers. In 2017 there was a downturn in turnover caused by various reasons, mostly external to Olga's. The reduction of the tourist flow was a common event and Olga's suffered from a reduction in the occupancy rate of the rooms and restaurant attendance. Despite this, Olga's remains a point of reference for many tourists and many people who usually live in the capital Lusaka and go to Livingstone for work or holiday. As in previous years, it has been possible to give financial support to the YCTC through donations, enabling the centre to offer a worthy salary to employees and training opportunities and remuneration to various students.



DONORS

Self-financing

COUNTERPART

Diocese of Livingstone

BENEFICIARIES

Direct beneficiaries: 24 young people employed in the management of the premises.
Indirect beneficiaries: 137 graduate students, after completing the YCTC catering course.

IMPACT

Olga's room 55% occupancy rate for 9 rooms. Overall, the structure recorded 2815 nights, donating 12500 euros to YCTC.

CHANGE

The social business model promoted by Olga's is an excellent example of how a company can be managed where vulnerable people, not shareholders are the beneficiaries. Thanks to the local staff's good skills and the solid leadership of the Board of Directors, which includes elements from both CELIM and the Diocese, this intervention is proving a continuous success.



2.14 Zambia - Improving health care and education services for convict women and their children by promoting human rights

The project aims to promote respect for the human rights of 5,340 Zambian detainees within 7 prisons in 4 provinces (Lusaka, Central, Western, Southern) by improving their living conditions in terms of health, nutrition and education, with particular emphasis on women and their children.

DONORS

EU; Chiesa Valdese; Fondo di Beneficienza Intesa Sanpaolo

COUNTERPART

Caritas Zambia

BENEFICIARIES

Direct beneficiaries: 49 prison guards; 55 education, health and Ministry of Internal Affairs officers; 192 women and 12 children under 5 years.

Indirect beneficiaries: 5340 inmates

IMPACT

Implementation of works

The 3 clinics of the prisons of Mazabuka, Mongu and Mumbwa were inaugurated.

A cooking area was built and equipped in the detention centre of Mazabuka.

A water tank was installed in the Kabwe women's prison.

An irrigation system was installed in the prisons of Livingstone, Mazabuka and Kabwe.

The classrooms of the Livingstone detention centre were refurbished.

Material aid

Equipment and medical supplies were provided to the prison clinics in Mwembeshi, Mongu, Mazabuka and Mumbwa.

Seeds and fertilizers were provided to the prisons' vegetable gardens.

Entry fees for professional qualification exams were paid for 669 detainees.

1,882 books and stationery were supplied to Livingstone, Lusaka, Kabwe and Mazabuka detention facilities.

Food supplements were provided to the prisons of Mongu, Mumbwa, Mwembeshi, Mazabuka and Livingstone.

Hygiene kits were provided to all detention facilities.

Support activities

Meetings and activities were organised with civil society organizations active in the detention centres to increase synergies and collaboration.

Monitoring visits were organised in the 7 target detention centres.

Training

Health education courses were held for 30 prison guards and 277 prisoners in the 7 target detention centres.

Training was given to 69 mothers on nutritional values, balanced diet and how to cook and store food properly in the detention centres of Livingstone, Mazabuka, Lusaka and Mongu.

Courses were held on teaching methods for 24 Prison wardens and 261 detainees in the detention centres of Livingstone, Kabwe, Lusaka, Mazabuka, Mumbwa and Mongu.

TEVETA professional training courses in agriculture were held for 174 inmates in the detention centres of Livingstone, Kabwe, Lusaka, Mwembeshi, Mumbwa and Mongu.

Courses on moringa cultivation for 10 prison guards and 91 detainees were held in the detention centres of Mongu, Livingstone and Kabwe.

Visits to prisons were organised for all the stakeholders.

Meetings with officials and local authorities involved in the project were organised to present and pursue the issues and requirements of the various detention centres through lobbying activities.

Special events

Official ceremony for the awarding of professional qualification diplomas to 100 inmates.

CHANGE

An average reduction of 35% in the incidence of major illnesses among the inmates of the detention centres of Livingstone, Mongu, Mwmbua, Lusaka.

4 clinics were built or refurbished (Mazabuka, Mwembeshi, Mumbwa, Mongu), providing assistance to an average of 525 prisoners every month.

Supplementary food rations were provided to pregnant women and sick people in 5 detention centres (Mongu, Mumbwa, Mwembeshi and Mazabuka, Livingstone).

The production of vegetables that are occasionally supplied to prisoners was increased.

The increase in the level of education and in the number of prisoners with a professional diploma fosters their reintegration into society following their release through work reallocation and, at the same time, reduces the rate of recidivism.

3. EDUCATION ACTIVITIES

3.1 World Citizenship in Milan: Migration, Reception, Integration



The paths proposed in 2017 implement the Sustainable Development Goals (SDGs), particularly the fourth: "to provide fair and inclusive quality education and learning opportunities for all", by promoting listening, dialogue and participation among children, teenagers and adults.

Training activities for pupils in primary and secondary schools, for high school students (as school/work alternating paths), for workers within a company and for NGO workers are implemented.

The methodology involves the use of cooperative games, simulation experiences, and participation in public events.

The activities are enriched with the work developed within the networks: Educazione alla Cittadinanza Mondiale (Education for World Citizenship) by Co.Lomba, FOCSIV; thanks to this coordination, the CELIM educational activities are always a planning component of the main national calls (AICS).

DONORS

Town Hall 4 and Town Hall 5 of the Municipality of Milan; Associazione Genitori Ami.Ca; PIM; Ass.ne 9x9; Ass.ne Sconfinando of Sesto San Giovanni; Forum Città Mondo; Ismu; Nestlé; Tavola Valdese.

BENEFICIARIES

594 children and young people from schools and meeting centres.

151 adults, teachers and education professionals

64 institutes in Milan.

IMPACT

Supply of operational tools

797 hours of activity were accomplished.

1 mural was painted in via Manzano/via Inganni in Milan.

1 reception event was held for secondary school of 1st and 2nd degree in 10 Milan classes for 1 month.

1 educational kit for workshops on reception for secondary school I and II degree to 35 class teachers was delivered.

1 educational kit for the preparation of school-work alternation within social education was delivered to 14 class teachers.

1 educational kit on volunteering for adults was delivered to 1 company.

Education activity

Workshops for 594 children and teenagers.

Training activities for 151 adults.

School/work alternation experience, internship, apprenticeship for 14 young people.

CHANGE

Contribution to cultural and social development

Public events were held that involved schools, communities and local authorities.

The ability to listen and dialogue was increased, as well as the knowledge on migration issues and peoples' different cultures. Teachers' teaching methods were enriched and the valorisation of different types of intelligence was promoted.

3.2 Services for schools and communities of Milan: Integration of Foreign Students, Study Spaces and Holiday Campuses in Milan

CELIM's commitment to control truancy and promote an active inclusion of the most fragile young people within the city's social fabric is on going. The year-round activities, which take place on a weekly basis, are well established at the Istituto Comprensivo De Andreis (Forlanini district, Municipality 4), the IC Sorelle Agazzi (Bovisasca district, Municipality 9), the IC Capponi (Torretta and Barona districts, Municipalities 5 and 6). The activity includes workshops for the development of logical mathematical skills and study methodology, for the learning of Italian and expressive workshops (theatre, wall painting, vegetable garden care). This activity benefits from the presence of well-established volunteers.

The educational projects are carried out as part of a network with the presence of the institutions in the various areas of intervention and in close co-operation with schools and parents' associations, the municipal councils, and the parishes. These networks allow CELIM to be present in the most significant projects both at the local level (Welfare in Azione di Fondazione Cariplo) and at national level (Contrasto alla Povertà Educativa Minorile di Fondazione Con i Bambini).

DONORS

Municipality of Milan Central Directorate for Sport, Wellness and Quality of Life (Open Schools Project); Municipalities 4 and 5; Tavola Valdese; Fondazione Cariplo (Community Welfare Project); Lombardy region; Associazione Genitori Ami.Ca.

BENEFICIARIES

237 school children and youngsters grouped into 38 classes.

48 teachers.

9 schools in Milan.

IMPACT

Supply of operational tools

1,036 hours of activity were accomplished.

1 educational kit for learning and consolidating mathematical logic-math skills in middle school was supplied to 142 pupils.

1 educational kit for the development of study method in middle school was supplied to 142 pupils.

1 educational kit for language facilitation in elementary and middle school comprising word games, songs, fairy tales, and text simplification was supplied to 65 pupils.

3 educational kits for the implementation of holiday campuses were supplied to 7 organisers.

1 evaluation test of school support service effectiveness for 142 pupils in middle school was supplied.

1 test for language skill assessment for 65 pupils in primary and secondary school was supplied.

Educational activity

School support activities and skills enhancement for 142 pupils.

Language support for 65 pupils.

Educational activities during holidays for 30 children and teenagers.

CHANGE

Contribution to cultural and social development

The school skills of the most fragile pupils were improved.

Improvement of foreign students' integration.

The number of users was increased by introducing new primary school pupils.

Public events involving schools, communities and local authorities were held.



The most effective didactic practices were documented for the purpose of allowing their diffusion and repetition.

4. GUIDANCE, SELECTION AND TRAINING ACTIVITIES

With regards to **information and guidance**, the following should be noted:

- The historical collaboration with CiEsseVi continued in 2017 too, in particular with regards to the proposals of their 'volunteer for a day' initiative.
- The cooperation with ISPI has continued, through informative events as part of their Summer and Winter school proposals in NGO and Development Diplomas at the ISPI of Milan and Master in International Affairs, generating specific individual guidance for internship/apprenticeship and civil service activities.
- Group and individual guidance sessions were also organized in synergy with the other FOCSIV NGOs of Lombardy for civil service in view of the publication of the annual call in June 2017, with the presence of about 40 interested volunteers.
- As part of CELIM's volunteer plan in Italy, a meeting for the presentation and re-launch of CELIM volunteering was held in September for 20 new and old volunteers, especially focusing on fundraising and awareness raising.

As far as **Selection** is concerned:

- The selection activity continued according to previously tested standards, this service being supplied particularly to CELIM and to the Missionary Office.
- Selection of overseas development workers- In Mozambique: Replacement of the project leader for Maxixe (18 applications) SuppOrti project with specific interviews, the chosen candidate having been sent in July 2017. In Zambia the project leader for Mongu (3 applications) on the development of the Moringa production chain was selected for June 2017. In Italy the promotion manager (19 applications) as maternity replacement was selected and the collaboration started in November 2017.
- Selection of 14 international civil service volunteers (10 in Zambia, 2 in Mozambique, 2 in Albania), who left in October 2017 following an assessment of 86 CVs, which generated 31 applicants who were interviewed at least twice.
- Selection of the 4 civil service volunteers in Italy who left in October 2017, after an assessment of 5 candidates who applied and were given at least two interviews.
- For 2018, the project of Special civil service on the theme of food promoted in 2017 for 3 further volunteers will be activated. In 2017 the usual national call for 2018 was formulated, with a further increase in positions for civil service (24 volunteers: 16 abroad and 8 Italy).
- The activity was generally carried out throughout the year, broadly followed the previous year's activity and achieved the following macro-results: assessment of 253 *curricula* (86 for civil service, 38 for the selection of aid-workers, 129 were given information on co-operation: 55 were guided to co-operation, 74 invited to follow other paths), which led to 42 interviews in total being held and the selection of persons to cover the above-mentioned specific positions.
- The activity of the European Volunteer Service (EVS) carried on throughout 2017, in co-operation with the partner association Join. The practice was managed in collaboration with the Joint partner association, and allowed to manage a Spanish volunteer for the whole year and with good results. For 2018 a new SVE figure will be activated with the same characteristics as the previous one.

As far as **Training** is concerned:

- The development and implementation of a volunteer promotion course at Nestlé, comprising 4 meetings that were held between April and June 2017 with an average attendance of about 80 employees of the Nestlé Italia headquarters in Milan and CELIM's investment by Paolo Romagnoli, Silvia Jelmini and Sara Donzelli as trainers. The course went well and it is expected to continue for the years to come.
- In-house training underwent developed very significantly within CELIM, particularly with regards to the pre-departure training of the selected civil service volunteers and development workers, thanks to the use of well-established training packages.

5. COMMUNICATION AND FUND RAISING ACTIVITIES

5.1 Online communication

5.1.1 Website

Launched in December 2016 to replace the previous one, the new website (www.celim.it) had a good response from both the public and critics. According to data collected by the Google Analytics service, from 1st January, 2017 to 31st December, 2017, the site recorded a total of 21,083 sessions - "group of interactions in a certain period of time" - just under 16,000 active users and a total of just over 45,000 page views.

Apart from purely numerical results, the site's radical restyling, its clean style and appealing graphics, and the improved and intuitive usability have not gone unnoticed among field experts.

5.1.2 Electronic newsletter

The electronic newsletter continued to be sent throughout 2017 to the 2,500 contacts - similarly to the previous year - who consented to being sent such communications. Tailored to the needs of the moment, electronic newsletters do not have an established and rigid frequency. Similarly to 2016, in 2017 they were also used to make the communication of events, campaigns, projects and appeals as widespread as possible.

5.1.3 Social Network

Among all the platforms featuring a CELIM page, Facebook continues to be the most widely used and followed. During 2017, alongside the publication of content following updates from projects in Italy or abroad, some sponsorships were planned through Facebook with the aim of widening the interest in events and other activities.

Thanks to this strategy, from 1st January 2017 to 31/12/2017 the overall "likes" on CELIM's Facebook page have increased from 1747 to 2202.

Follower variations on other platforms: - [Instagram](#) [updated occasionally, depending on available materials]: from 120 followers at 31/12 2016 to 200 followers at the end of 2017; [LinkedIn](#) [mainly used for staff recruitment]: from 153 to 256; - [YouTube](#) [used for the diffusion of video material]: from 38 to 48

5.1.4 Transparency

CELIM's Financial Statement was drawn up for the fourth year. All data were published on our website and on the Open-cooperazione.it portal, as a way of the Association's will to be increasingly transparent and to promote its accountability.

5.2 Paper communication to private stakeholders

5.2.1 Ad Lucem and Newsletter

The publication during the year of two issues of the CELIM Ad Lucem semi-annual report, which was sent in paper form to all active donors (800 for AdL-1; 820 for AdL-2) was confirmed.

Following the shipment of the paper newsletter, the same is then published in PDF format on the site and sent to all newsletter subscribers.

Alternatively to AdLucem, active donors received two paper mailings, the content of which is then sent by e-mail to all newsletter subscribers.

5.3 Fundraising

5.3.1 Online donation

CELIM continues to be among the NGOs that can receive funds through the HelpFreely platform (helpfreely.org). With no additional cost and active on many e-commerce sites, this service sends the Association chosen by users part of the amount of their online purchases. At the end of 2017, users who chose CELIM as the Association to which the funds were assigned - renamed "heroes" by the platform - were approximately 60, on the up compared to the 27 recorded last year.

5.3.2 5x1000

For the promotion of the Five Per Thousand at CELIM, the Association's social channels, website and newsletter were mostly used, together with a massive distribution of promotional cards on various occasions.

During 2017, the 2015 revenues from the 5x1000 were made public: CELIM was able to count on 286 signatures for a total of € 17082.

5.3.3 Fair-trade gifts

The website's launch and the presence on the platform of a dedicated e-commerce page showed a slight increase in the attention paid to our proposals. The interest focused particularly on the solutions proposed by CELIM with regards to favours or fair-trade parchments.

As for the Christmas period, for the second consecutive year we were able to set up our KARIBU! exhibition-market. Similarly to what happened for Christmas 2016, the market-exhibition was set up in unused, privately-owned premises in via Santa Tecla, for which we were granted life tenancy. From 17th November to 23rd December KARIBU! was open every day, from Monday to Sunday, thanks to the rotation of office staff and volunteers. Regarding the organization and preparation, compared to last year for 2017 it was decided that few collaborations should be maintained (the main one with Equo Mercato, while the synergies with Isola Libri and Coldiretti were confirmed and the publishing house GECA was added).

Finally, as far as the promotion of KARIBU! is concerned, the co-ordinated image developed in 2016 was maintained with the aim of giving the initiative continuity and recognition.

5.3.4 Companies

Thanks to the considerable effort that in 2016 allowed us to get in touch with various companies both in the city of Milan and in the hinterland, our presence could be consolidated thanks to promotional and fund-raising stalls ("Abbiamo Riso per una Cosa Seria", Panettoni Solidali" and "Abbiamo Fatto l'Uovo" campaigns) on several occasions during 2017.

Per Natale, la personalizzazione dei biglietti ha trovato il favore di una sola azienda (Frigerio Food Ingredients), che da diversi anni ci sostiene. |||UNTRANSLATED_CONTENT_END|||

5.3.5 Events and campaigns

- **Code Name: CAESAR - Syrian detainees victims of torture - 2/8 March** As part of the "Humanity - Human - Essere umani con gli esseri umani" (Humanity - Being human with Human Beings) campaign promoted by FOCSIV, from 2nd to 8th March 2017 CELIM brought for the first time to Milan - following its national (Rome) and international debut - the photographic exhibition "Nome in Codice: CAESAR - Detenuti siriano vittime di tortura" (Code Name: CAESAR - Syrian detainees victims of torture).

In a few words, the exhibition comprises a series of some of the terrible photos that a former Syrian military police officer managed to take out of his country following his desertion. With his photos Caesar, this being the pseudonym attributed for safety reasons to this man, documented the torture that are taking place and have taken place in some of the Syrian military prisons. The exhibition was set up, in collaboration with Zeppelin and under the patronage of the Municipality of Milan, at Ex Fornace Gola.

For the duration of the exhibition-event, in some evenings themed meetings were organized with the presence of numerous guests. The exhibition struck a significant chord with the media thanks to the presence of Mazzn Alhummada, one of the few survivors of the horror of imprisonment. Overall, about 800 people visited the exhibition and took part in the events, while it is estimated that 139,000 people were reached through media exposure.

- **Abbiamo Fatto l'Uovo - March 2017** For the first year, CELIM took part in a fundraising campaign in the pre-Easter period distributing fair-trade eggs. For this new campaign we relied on a pre-existing campaign launched by some NGOs from Brescia (Medicus Mundi, SCAIP, MLFM and SVI) belonging to the FOCSIV network.

Overall, 313 Easter eggs were distributed, both through the organization of fund-raising stalls in 10 different realities and through internal distribution. Thanks to this effort, € 3,235 gross including donations were collected.

The funds collected by CELIM through the sale of Easter eggs net of costs, were earmarked for the creation of world citizenship integration and education workshops and services in favour of children and young people in the suburbs of Milan.

- **Abbiamo Riso per una Cosa Seria - 6/7 May** For the 12th consecutive year, CELIM took part in the FOCSIV campaign "Abbiamo Riso per una Cosa Seria", in support of family farming both in Italy and in the world.

The funds collected by CELIM during the 2017 campaign were earmarked for the "Coltiviamo il

futuro" (Let's cultivate the future) project, with the aim of tackling the serious food emergency in Mozambique.

Due to a considerable increase in orders compared to the previous year, 1025 packages of rice were distributed during the institutional weekend of the campaign (6/7 May), such figure totalling about 5000 packages in the previous months. Thanks to the efforts of the sector and the volunteers who have helped in the campaign's many organized distribution events - parishes, company CRAL and Campagna Amica markets - a net total of over € 12000 was collected, to which the funds collected through offers (€ 2200) and the associated campaign of solidarity text messages (€ 1100) must be added.

- **Nome in Codice: CAESAR – Detenuti siriani vittime di tortura (Code Name: CAESAR - Syrian detainees victims of torture) - 23rd/27th October** In the wake of the public success and media interest obtained with the first exhibition, it was decided to propose the same again on a second occasion.

On this occasion, the photographic exhibition could be held in the Pharmacy Courtyard of the University of Milan with the contribution of Municipality 1 of the Municipality of Milan and Fondazione Cariplo.

Given the location and the consequent impossibility of organizing events during the week, for this second exhibition an opening event was held - organized in collaboration with ArtKademy in the Association's premises, in via Dionigi Bussola - and an opening presentation.

- **Concerto laVerdi (Ludwig van Beethoven - Die Weihedes Hauses (The consecration of the house) op 124, Ludwig van Beethoven - Concerto for piano and orchestra No 1 in C major op 15, Johannes Brahms - Symphony No. 2 in D major op. 73) - 12th November** Already scheduled at the Auditorium Fondazione Cariplo in Milan, for the 7th year the collaboration between CELIM and laVerdi allowed the association to have some tickets for the show. Compared to last year, when the tickets were donated to CELIM, the various conditions of the collaboration for 2017 (paid tickets, albeit at a discounted price) resulted in a significant decrease in fundraising from this specific event.

- **KARIBU! The moving gifts market - 17th November/23rd December Christmas market exhibition** in aid of the NGO's activities in the developing countries and in Italy.

Special mention should be given to the "Panettoni Solidali" campaign. Compared to 2016 (Vergani supplier), in 2017 we decided to rely again on the consortium of NGOs from Brescia already mentioned for the Easter eggs campaign, by distributing *panettone* from the Valledoro pastry shop in Brescia.

The proceeds from the campaign were allocated to supporting women, children and refugee families in Lebanon and Turkey. Overall, between in-house distribution, the exhibition-market and the fund-raising banquets organized during the period around 300 *panettone* were distributed.

5.3.6 Support from other associations

The Associazione Bethesda's collaboration with CELIM is continuing, and for 2017 the association supported our activities with a fund-raising organized independently during the Christmas period. Furthermore, 2017 saw a consolidation of the synergy between the Benvenuto Club and our Association, a collaboration that allowed us to organize a few specific fund-raising events.

6. ASSOCIATION'S ACTIVITY

Shareholders' meeting in April

The Association's annual Meeting was held on 13th May 2017 with a total number of 35 voting members. The meeting's discussion included a report by journalist Marco Trovato, editor of "Africa", a quality magazine that provides thorough reports on events in the African continent.

The report started by observing that we often talk about Africa globally, whereas it would be better to speak of "Africas", given the heterogeneity of the peoples and the size of the continent. Many critical issues emerge from the introduction: out of the 50 poorest countries in the world, 32 are in Africa; on the continent, there is on average one doctor for every 25,000 inhabitants (in Italy there is 1 for every 250).

The continent is defined as sick, but is in fact very vital. Its current population is about one billion with a 3% growth rate. The population is expected to double by 2050. So talking about Africa is talking about the future of the planet. The journalist then developed the topic with various references and up-to-date data and concluded that, despite its many problems, Africa is a rapidly

growing, innovative continent ready for continuous change. After the journalist's report, the 2016 final balance and the 2017 budget were examined, as for the agenda. All sectors showed the activities' trend from their point of view. International projects are still active in Zambia, Mozambique, Albania, Kosovo, and Lebanon; the project in Kenya is being consolidated, whereas developments are expected in Haiti, Senegal and Turkey. For 2018 there are plans to approve important projects regarding different countries. The ECM activity focused on traditional intercultural work, but also provided services to schools and communities, particularly the integration of foreign students, study spaces and communication workshops.

Promotion and fundraising aimed at effective communication to increasing supporters and funds in view of increasing contacts and resources considerably. The main guidelines are still the same: a coordinated image, a differentiated communication with a new database, the increase of 2.0 tools, transparency through the association's balance sheet, a stable relationship with foundations and companies and good event and differentiated fund-raising campaign scheduling throughout the year (rice, eggs, *panettone*, Christmas market, concerts, Humanity campaign, and fairs).

To do this, the number of collaborators has also been strengthened with the targeted use of young people in civil service. The human resources area underlines the strategic and consolidated importance of civil service both abroad and in Italy, also in view of the future transition to the universal civil service (SCU).

6.2 Other activities with the active participation of members

The Association's members and supporters had other opportunities to meet and actively participate in other events reported in the 'Communication and Fundraising' section.

Meetings of the Board of Governors

The association's board of governors met eight times throughout the year.